

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, July 9, 1936.

The meeting was called to order at 10:30 A. M., with Mayor Tom Miller presiding. Roll call showed the following members present: Councilmen C. F. Alford, C. M. Bartholomew, Simon Gillis, and Mayor Tom Miller, 4; absent, Councilman Oswald G. Wolf, 1.

The reading of the minutes was dispensed with.

S. M. Haskett, representing a delegation of citizens on relief, submitted a petition asking for the dismissal of Miss Curlee, Case Work Supervisor, Travis County Relief Board. After hearing the protesters, it was agreed that the Citizens Committee would have an investigation made of the complaints and report to the Council.

The Mayor laid before the Council, for its third reading, the following ordinance:

AN ORDINANCE EXTENDING THE CORPORATE LIMITS
OF THE CITY OF AUSTIN, TEXAS, FOR SCHOOL
PURPOSES ONLY, TO INCLUDE THAT CERTAIN TERRI-
TORY KNOWN AS ESPERANZA COMMON SCHOOL DIS-
TRICT NO. 7, HERINAFTER DESCRIBED IN SECTION
1, AND PROVIDING FOR THE ASSESSMENT AND COL-
LECTION OF SCHOOL TAXES WITHIN THE TERRI-
TORY SO ADDED.

The foregoing ordinance was read the third time and Councilman Gillis moved that the same be finally passed, as read. The motion carried by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller, 4; nays, none; Councilman Wolf absent, 1.

The following summary of municipal highway projects constructed by the State Highway Department in Austin, as submitted by the City Manager, was read:

**"MUNICIPAL HIGHWAY PROJECTS CONSTRUCTED BY THE STATE HIGHWAY DEPARTMENT
IN AUSTIN:**

Barton Springs - Fredericksburg (Highway No. 20) -----	\$ 151,648.99
South Congress - La Prelle Place(Highway No. 2) -----	43,816.20
South Congress - Flood Repair (Highway No. 2) -----	52,109.29
Enfield Road - Underpass -----	64,307.00
East Avenue - (Highway No. 20) -----	27,861.96
East First Street - (Highway No. 71) -----	5,693.02
East Live Oak Street - (Highway No. 71) -----	4,446.40
West Mary Street - (Highway No. 20) -----	1,261.45
State Cemetery - -----	<u>9,035.11</u>
Total State Highway Department Construction -----	\$ 360,189.42"

Mayor Miller moved that the City Manager be directed to write a letter of thanks to the State Highway Department for the above named improvements, especially commanding Gibb Gilchrist, State Highway Engineer, for his efforts in the matter. The motion carried by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller, 4; nays, none; Councilman Wolf absent, 1.

Councilman Alford moved that taxicab driver's permit be issued to Leonard C. Halpenny, 2608 Guadalupe Street, in accordance with the recommendation of Roy J. Smith, Captain of Police, Traffic Division. The motion carried by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, 4; nays, none; Councilman Wolf absent, 1.

A letter from Travis Post No. 76, American Legion, thanking the city officials

and city employees for the cooperation and assistance rendered said organization in the staging of its July Fourth Centennial celebration, was received and filed.

By unanimous vote, the Mayor was authorized to issue the following proclamation:

"I, Tom Miller, Mayor of the City of Austin, hereby proclaim the week of July 13 through July 18 as "Railroad Week."

The railroads of our country have played a large part in the growth and advantages enjoyed by our community, have made it possible to reach markets with our produce and our wares, have supplied our needs from other sources, and have furnished passenger transportation to our citizens.

The service extended by the railroads has been improved in every way possible, including the air-conditioning of the principal trains, and the reducing of fares and sleeping car charges.

I urge our citizens to show their appreciation of the efforts of the railroads toward the maintenance of both local and national prosperity by attending the programs throughout the week sponsored by the local railroad agents.

(Signed) Tom Miller,
Mayor."

Councilman Alford offered the following resolution:

WHEREAS, Texas Public Service Company has presented to the City Council tentative maps or plans showing the proposed construction of its gas mains in the streets in the City of Austin hereafter named, and said maps or plans have been considered by the City Council; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT Texas Public Service Company be and the same is hereby permitted to lay and construct its gas mains in and upon the following streets:

(1) A gas main in AVENUE H, beginning at a point 447 feet north of the north line of East 45th Street and 25 feet west of the east line of Avenue H;

Thence in a northerly direction with a gas main, the centerline of which shall be 25 feet west of and parallel to the east line of said Avenue H, for a distance of 235 feet.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(2) A gas main in DANCY STREET from East 30th Street northerly to a point 54 feet south of the south line of East 32nd Street, the centerline of which gas main shall be 7 $\frac{1}{2}$ feet east of and parallel to the west line of said Dancy Street.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(3) A gas main in WEST EIGHTH STREET, beginning at a point 10 $\frac{1}{2}$ feet south of the north line of said West 8th Street and 3 feet east of the east line of Nueces Street;

Thence in an easterly direction with a gas main, the centerline of which shall be 18 $\frac{1}{2}$ feet south of and parallel to the north line of said West 8th Street, to a point that is 64 feet west of the west line of San Antonio Street.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(4) A gas main in PALMA PLAZA, beginning at a point 13 $\frac{1}{2}$ feet south of the north line of said Palma Plaza and 60 feet west of the west line of Hartford Road;

Thence in a westerly direction with a gas main, the centerline of which shall be 13 $\frac{1}{2}$ feet south of and parallel to the north line of said Palma Plaza, for a distance of 134 feet.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(5) A gas main in WEST LIVE OAK STREET, beginning at a point 13 $\frac{1}{2}$ feet north of the south line of said West Live Oak Street and 111 feet west of the west line of South 5th Street;

Thence in a westerly direction with a gas main, the centerline of which shall be 13 $\frac{1}{2}$ feet north of and parallel to the south line of West Live Oak Street, for a distance of 116 feet.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(6) A gas main in NEW YORK AVENUE, beginning at a point 13 $\frac{1}{2}$ feet south of the north line of said New York Avenue and 3 feet east of the east line of Chicon Street,

Thence in an easterly direction with a gas main, the centerline of which shall

be 13½ feet south of and parallel to the north line of said New York Avenue, for a distance of 226 feet.

Said gas main described above shall have a cover of not less than 2½ feet.

The Texas Public Service Company is hereby put upon notice that the City of Austin does not guarantee that the space assigned above is clear from other underground utilities, but is based upon the best records we have at hand, and that the minimum depth stated does not have any reference to the fact that greater depths may not be required at special points. When the Texas Public Service Company requires definite information upon the ground as to elevations or working points from which to base the location of their assignments, they shall apply to the City Engineering Department not less than three (3) days before such information is required. The Texas Public Service Company is further put upon notice that they will be required to bear the expense of repairs or replacement of any underground utility damaged during the construction of lines named in this resolution.

AND THAT whenever pavement is cut in the vicinity of a fire plug, water must be used at intervals during the course of backfilling of the ditches.

THAT the work and laying of said gas mains, including the excavation in the streets and the restoration and maintenance of said streets after said mains have been laid, shall be under the supervision and direction of the City Manager, and under all the pertinent terms and conditions of the certain franchise granted to said Company by the City of Austin.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller, 4; nays, none; Councilman Wolf absent, 1.

Councilman Gillis submitted the following:

"Austin, Texas
July 8, 1936

Mr. Guiton Morgan
City Manager
Austin, Texas.

Dear Sir:

We, the undersigned, have considered the application of L. L. Earnest, owner of Lot 6, Block 30, of Swisher Addition within the City of Austin, Travis County, Texas, which property is located at the northwest intersection of South Congress Avenue and West Mary Street, for permission to construct, maintain and operate a drive-in gasoline filling station and wash rack and to construct curbs, ramps, sidewalks and commercial driveways in conjunction therewith, upon the above described property, and we hereby advise that the following conditions exist:

The property upon which this filling station is to be located is designated as "C" Commercial Use District as shown upon the zoning maps of the City of Austin.

A storm sewer inlet exists on the west curb line of South Congress Avenue at or near the south line of West Mary Street.

We recommend that L. L. Earnest be granted permission to construct, maintain, and operate said drive-in gasoline filling station and wash rack, and to construct curbs, ramps, sidewalks and commercial driveways in conjunction therewith, subject to the following conditions:

(1) That all buildings and equipment shall be placed inside of the property line, correct lines to be obtained before construction starts or equipment is installed. Lines and grades to be obtained from the City Engineering Department for entrances and driveways, building lines to be approved by the City Building Inspector. That the applicant shall confer with the City Engineering Department as to the future grades of the sidewalks and gutters on the adjacent streets before he starts any construction relative to the filling station.

(2) That all construction of the filling station improvements shall be in accord with the building ordinance, the Zoning Ordinance, the Filling Station Ordinance, and in accord with the ordinance prohibiting the disposal of commercial water or oils upon the City streets.

(3) That the grades of the station shall be such that no waste oils or water or

any floor washings shall ever pass over the City sidewalk area and that all of said oils and water shall be concentrated into a combined grease and sand trap, which shall be constructed in accordance with our standard plan 2-H-146, and shall be conducted by a pipe connection from said sand trap to the nearest storm sewer at the expense of the applicant. Before commencement of any construction, the applicant shall apply to the City Engineer for an estimate of the cost of that portion of the storm sewer or drain from the grease trap in case any of said drain or storm sewer is to be constructed within any street or alley and shall deposit in escrow with the City Finance Director a sum equal to said estimate.

(4) That all filling station improvements, pumps, driveways, ramps, gutters, sidewalks and curbs shall be constructed of concrete at the expense of the applicant as set forth upon the plan hereto attached, which plan bears the City Engineer's file number 2-H-511.

(5) Expansion joints shall be constructed as shown upon the plan hereto attached marked 2-H-511 and shall be of the pre-moulded type.

(6) That before use of said station the owner shall apply to the Building Inspector for final inspection when he considers that he has complied with all the requirements of the City.

Respectfully submitted,

J. E. Motheral, City Engineer.

Lewis M. Hamby, Building Inspector."

(RESOLUTION)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the City Council of the City of Austin hereby approves as a filling station site the property situated at the northwest intersection of South Congress Avenue and West Mary Street, which property is owned by L. L. Earnest and is known as Lot 6, Block 30, of Swisher Addition within the City of Austin, Travis County, Texas, and hereby authorizes the said L. L. Earnest to construct, maintain and operate a drive-in gasoline filling station and to construct curbs, ramps and commercial driveways in conjunction therewith, subject to the same's being constructed in compliance with all the ordinances relating thereto, and further subject to the foregoing attached recommendations and plans; and the Building Inspector is hereby authorized to issue an occupancy permit for the operation of this filling station after full compliance with all the provisions of this resolution, and said permission shall be held to be granted and accepted subject to all necessary, reasonable and proper, present and future regulations and ordinances of the City of Austin, Texas, in the enforcement of proper police, traffic and fire regulations; and the right of revocation is retained if, after hearing, it is found by the City Council that the said L. L. Earnest has failed and refused, and will continue to fail and refuse to perform any such conditions, regulations and ordinances.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller, 4; nays, none; Councilman Wolf absent, 1.

The application of Joe A. Wukasch for a change in the zoning of Lots 1 and 2, Block B, Hyde Park Addition, known as 4212 Duval Street, from "B" Residence District to "C" Commercial District, was received and referred to the Board of Adjustment for a report.

The Mayor submitted the following resolution:

WHEREAS, the State Highway Department in the past few years, through special appropriations of Federal funds together with certain State funds available, has completed, or are now in the process of completing the following list of projects:

Barton Springs - Fredericksburg	(Highway 20) -	\$151,648.99
South Congress - La Frelle Place	(Highway 2) -	43,816.20
South Congress - Flood Repairs	(Highway 2) -	52,109.29
Enfield Road - Underpass		64,307.00
East Avenue	(Highway 20) -	27,861.96

East First Street -	(Highway 71)	\$ 5,693.02
East Live Oak Street -	(Highway 71)	4,446.40
West Mary Street -	(Highway 20)	1,261.45
State Cemetery		9,035.11
Total -		\$360,189.42

WHEREAS, these projects have been of great civic value to the City of Austin and the capital of Texas, to the residents of Austin and also to the great number of individuals and public officials visiting in Austin and transacting business with the various State departments from time to time; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT, upon motion of Mayor Miller, the City Manager be directed to write a letter of thanks to the State Highway Department and the State Highway Engineer for the above named improvements, and that this resolution shall specially commend Gibb Gilchrist, State Highway Engineer, for the commendable manner in which these projects have been undertaken and completed, and a copy of this resolution be attached to said letter.

The resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller, 4; nays, none; Councilman Wolf absent, 1.

Upon motion duly seconded and carried, the meeting was recessed, subject to call of the Mayor.

Approved: Tom Miller.
Mayor.

Attest:

Gallie McLean
City Clerk

CITY OF AUSTIN, TEXAS
SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS

GENERAL FUND		WATER, LIGHT & POWER FUND		SINKING FUND		PWA INTEREST AND RETIREMENT FUND		ALL TOTAL FUNDS	
Cash in Banks January 1, 1936		\$ 22,778.40		\$ 222,2882.29		\$ 245,534.04		\$ 42,582.00	
Add: Convertible Resources Bro't Ford:								\$ 536,176.73	
Sinking Fund Securities and Interest		\$ 4,600.00		\$ 22,500.00		\$ 5,250.00		\$ 5,250.00	
Public Market Grant								4,600.00	
Settling Basin Site								22,500.00	
P.W.A. Preliminary Fund								6,000.00	
Miscellaneous Receivables		\$ 664.93		5,464.93		5,000.00		5,864.93	
		\$ 28,243.33		\$ 255,782.29		\$ 253,784.04		\$ 42,582.00	
Deduct: Encumbrances:								\$ 50,628.69	
Vouchers Payable		\$ 10,881.69		\$ 39,747.00		\$ 2,910.05		2,910.05	
Account Payable									
Bond Principal and Interest:									
General Obligations								203,820.00	
P.-A. Revenue								8,260.00	
Deferred Income								3,214.33	
Net Resources Brought Forward -		\$ 314.33		14,196.02		\$ 42,657.05		\$ 268,942.07	
								\$ 213,125.24	
								\$ 41,694.04	
								\$ 311,448.59	
Estimated Revenue								\$ 345,000.00	
Ad Valorem Taxes		\$ 365,000.00				\$ 710,000.00			
Penalty and Interest		10,000.00				10,000.00			
Miscellaneous Taxes		17,500.00				17,500.00			
Licenses and Permits		15,000.00				15,000.00			
Recreation Division		18,200.00				18,200.00			
Public Library Division		1,200.00				1,200.00			
Cemetery Division		11,700.00				11,700.00			
Brackenridge Hospital		40,000.00				40,000.00		40,000.00	
Police Department		15,435.00				15,435.00		15,435.00	
Abattoir Department		40,000.00				40,000.00		40,000.00	
Electric Division		\$ 680,000.00				\$ 680,000.00			
Water Division		15,000.00				15,000.00			
Sanitary Sewer Division		5,200.00				\$ 5,200.00			
Miscellaneous Revenue									
Deduct: Rebates, Allowances, Etc.									
Total Estimated Revenue		\$ 42,235.00				\$ 42,235.00		1,255,000.00	
Total Estimated Resources		\$ 556,282.31				\$ 556,282.31		\$ 386,694.04	
								\$ 345,000.00	
								\$ 386,694.04	
								\$ 2,142,235.00	
								\$ 2,453,683.59	

AUTHORIZED DISBURSEMENTS

APPROPRIATIONS
CITY MANAGER'S OFFICE
For the year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 101100</u>				
<u>Position</u>				
City Manager	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00
Secretary	1,680.00	1,800.00	1,800.00	1,800.00
	<u>\$6,680.00</u>	<u>\$6,800.00</u>	<u>\$6,800.00</u>	<u>\$7,800.00</u>
<u>SUPPLIES - 101300</u>				
101315 Gas & Oil	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
101316 Tires & Tubes	25.00	50.00	50.00	50.00
101321 Stationery & Office Supplies	60.00	60.00	60.00	60.00
101322 Postage	30.00	40.00	40.00	40.00
	<u>\$ 215.00</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>
<u>SERVICES - 101400</u>				
101405 Bonding Expense	\$ 51.00	\$ 54.00	\$ 54.00	\$ 54.00
101412 Telephone & Telegraph	160.00	160.00	160.00	160.00
101432 Dues & Subscriptions	50.00	50.00	50.00	50.00
101404 Auto Insurance		27.00	27.00	27.00
	<u>\$ 251.00</u>	<u>\$ 311.00</u>	<u>\$ 311.00</u>	<u>\$ 311.00</u>
<u>REPAIRS - 101500</u>				
101563 To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
101564 To Autos & Trucks	75.00	75.00	75.00	75.00
	<u>\$ 85.00</u>	<u>\$ 85.00</u>	<u>\$ 85.00</u>	<u>\$ 85.00</u>
<u>MISCELLANEOUS - 101800</u>				
101804 Traveling Expense	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
<u>CAPITAL EXPENDITURES - 101900</u>				
101963 Furniture & Fixtures	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
	100.00	100.00	100.00	100.00
	<u>\$7,531.00</u>	<u>\$7,746.00</u>	<u>\$7,746.00</u>	<u>\$8,746.00</u>
<u>SALARIES & WAGES - 102100</u>				
<u>Position</u>				
City Clerk	\$ 2,112.00	\$ 2,112.00	\$ 2,112.00	\$ 2,112.00
<u>SUPPLIES - 102300</u>				
102321 Stationery & Office Supplies	\$ 100.00	\$ 60.00	\$ 60.00	\$ 60.00
102322 Postage	10.00	15.00	15.00	15.00
	<u>\$ 110.00</u>	<u>\$ 75.00</u>	<u>\$ 75.00</u>	<u>\$ 75.00</u>
<u>SERVICES - 102400</u>				
102405 Bonding Expense	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
102412 Telephone & Telegraph	10.00			
102430 Public Printing	30.00	60.00	60.00	60.00
102450 Sundry Services	10.00			
	<u>\$ 60.00</u>	<u>\$ 70.00</u>	<u>\$ 70.00</u>	<u>\$ 70.00</u>
<u>REPAIRS - 102500</u>				
102563 To Furniture & Fixtures	\$ 10.00	\$	\$	\$
<u>CAPITAL EXPENDITURES - 102900</u>				
102963 To Furniture & Fixtures	\$ 50.00	\$ 2,257.00	\$ 2,257.00	\$ 2,257.00

APPROPRIATIONS

CITY ATTORNEY

For the Year 1936

	APPROPRIA- TIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 103100</u>				
<u>Position</u>				
City Attorney	\$3,600.00	\$3,600.00	\$3,600.00	\$4,000.00
Asst. Attorney	2,400.00	2,400.00	2,400.00	2,400.00
Stenographer	1,200.00	1,340.00	1,200.00	1,320.00
Extra Stenographic Help		*600.00	600.00	600.00
	\$7,200.00	\$7,940.00	\$7,800.00	\$8,320.00
<u>SUPPLIES - 103300</u>				
103321 Stationery & Office Supplies	\$ 50.00	\$ 100.00	\$ 100.00	\$ 100.00
103322 Postage	25.00	25.00	25.00	25.00
103340 Sundry Supplies	10.00	50.00	50.00	50.00
	\$ 85.00	\$ 175.00	\$ 175.00	\$ 175.00
<u>SERVICES - 103400</u>				
103412 Telephone & Telegraph	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
103432 Dues & Subscriptions	100.00	75.00	50.00	50.00
	\$ 200.00	\$ 175.00	\$ 150.00	\$ 150.00
<u>CAPITAL EXPENDITURES - 103900</u>				
103963 Furniture & Fixtures	\$ 200.00	\$ 50.00	\$ 50.00	\$ 50.00
	\$7,685.00	\$8,340.00	\$8,175.00	\$8,695.00
*Codification Work.				
<u>SALARIES & WAGES - 104100</u>				
<u>Position</u>				
Director of Finance	\$3,600.00	\$3,600.00	\$3,600.00	\$4,000.00
Accountant	1,560.00	1,560.00	2,400.00	2,400.00
Asst. Accountant	1,500.00		1,560.00	1,560.00
Bookkeeper	1,440.00	1,500.00	1,500.00	1,500.00
Warrant Clerk (pay roll)	1,560.00	1,500.00	1,500.00	1,500.00
Warrant Clerk (Typist)	1,380.00	1,320.00	1,320.00	1,320.00
	\$11,040.00	\$9,480.00	\$11,880.00	\$12,280.00
<u>SUPPLIES - 104300</u>				
104321 Stationery & Office Supplies	500.00	\$ 500.00	\$ 500.00	\$ 500.00
104322 Postage	175.00	125.00	125.00	125.00
	\$ 675.00	\$ 625.00	\$ 625.00	\$ 625.00
<u>SERVICES - 104400</u>				
104405 Bonding Expense	\$ 56.00	\$ 70.00	\$ 70.00	\$ 70.00
104412 Telephone & Telegraph	95.00	95.00	95.00	95.00
104450 Sundry Services	25.00	25.00	25.00	25.00
	\$ 176.00	\$ 190.00	\$ 190.00	\$ 190.00
<u>REPAIRS - 104500</u>				
104563 To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
<u>CAPITAL EXPENDITURES - 104900</u>				
104963 Furniture & Fixtures	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
	\$11,918.00	\$10,445.00	\$12,845.00	\$13,245.00

APPROPRIATIONS
ASSESSMENT AND COLLECTION OF REVENUE
For the Year 1936

	APPROPRIA- TIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 105100</u>				
Position				
Assessor and Collector	\$ 2,500.00	\$ 2,500.00	\$ 2,680.00	\$ 2,680.00
Deputy	1,560.00	1,560.00	1,800.00	1,800.00
Deputy	1,560.00	1,560.00	1,680.00	1,680.00
Accountant	1,560.00	1,560.00	1,680.00	1,680.00
Cashier	1,560.00	1,560.00	1,680.00	1,680.00
Clerk	1,560.00	1,560.00	1,560.00	1,560.00
Clerk	1,500.00	1,500.00	1,560.00	1,560.00
Clerk	1,440.00	1,500.00	1,500.00	1,500.00
Clerk	1,440.00	1,500.00	1,500.00	1,500.00
Misc. Help and Board of Equalization	300.00	300.00		
	\$16,780.00	\$16,900.00	\$15,640.00	\$15,640.00
<u>SUPPLIES - 105300</u>				
105321 Stationery & Office Supplies	\$ 2,500.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
105322 Postage	650.00	900.00	900.00	900.00
	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00
<u>SERVICES - 105400</u>				
105405 Bonding Expense	\$ 215.00	\$ 225.00	\$ 225.00	\$ 225.00
105412 Telephone & Telegraph	100.00	100.00	100.00	100.00
105423 Abstract Service	500.00	500.00	500.00	500.00
105430 Public Printing	200.00	150.00	150.00	150.00
105432 Dues & Subscriptions	20.00	20.00	20.00	20.00
105450 Sundry Services	100.00	100.00	100.00	100.00
	\$ 1,135.00	\$ 1,095.00	\$ 1,095.00	\$ 1,095.00
<u>REPAIRS - 105500</u>				
105563 To Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
<u>MISCELLANEOUS - 105600</u>				
105606 Auto Allowance	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
105612 Board of Equalization	900.00	900.00	900.00	900.00
105630 Sundry (Court Costs)	250.00	150.00	150.00	150.00
	\$ 1,750.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
<u>CAPITAL EXPENDITURES - 105900</u>				
105963 Furniture & Fixtures	\$ 200.00	\$ 300.00	\$ 300.00	\$ 300.00
	\$23,065.00	\$23,145.00	\$21,885.00	\$21,885.00

APPROPRIATIONS
CITY HALL DIVISION
For the Year 1936

	APPROPRIA- TIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 106100</u>				
<u>Position</u>				
Janitor	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00
Helper	900.00	900.00	900.00	900.00
Elevator Boy	600.00	600.00	600.00	720.00
Extra Help	50.00	50.00	50.00	50.00
	\$2,630.00	\$2,630.00	\$2,630.00	\$2,750.00
<u>SUPPLIES - 106300</u>				
106309 Ice	\$ 100.00	\$ 90.00	\$ 90.00	\$ 90.00
106311 Fuel for Heat	350.00	250.00	250.00	250.00
106313 Janitor Supplies	400.00	350.00	350.00	350.00
106323 Light Globes	75.00	75.00	75.00	75.00
	\$ 925.00	\$ 765.00	\$ 765.00	\$ 765.00
<u>SERVICES - 106400</u>				
106414 Laundry for Ladies' Rest Room	\$ 5.00	\$	\$	\$
<u>REPAIRS - 106500</u>				
106560 To Buildings	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
<u>CAPITAL EXPENDITURES - 106900</u>				
106960 Buildings	\$ 500.00	\$	\$	\$
<u>MISCELLANEOUS - 106800</u>				
106830 Sundry	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
	\$4,360.00	\$3,720.00	\$3,720.00	\$3,840.00
<u>SERVICES - 107400</u>				
107401 Fire & Tornado Insurance	\$7,500.00	\$ 250.00	\$ 250.00	\$ 250.00
107406 Boiler & Machinery Ins.	200.00			
107420 Professional Services	500.00	1,200.00	1,200.00	1,200.00
107422 Election Expense	1,000.00			
107430 Annual Report Expense	850.00	850.00	850.00	850.00
107432 Dues & Subscriptions	350.00	350.00	350.00	350.00
107450 Sundry Services	300.00	300.00	300.00	300.00
107495 Employees' Medical Atten.	250.00	250.00	250.00	250.00
	\$10,950.00	\$3,200.00	\$3,200.00	\$3,200.00
<u>MISCELLANEOUS - 107800</u>				
107801 Claims Paid	\$ 1,500.00	\$1,200.00	\$1,200.00	\$1,200.00
107803 R F C Rent	1,830.00	1,500.00	1,500.00	1,500.00
107830 Sundry	150.00	1,000.00	1,000.00	1,000.00
	\$ 3,480.00	\$3,700.00	\$3,700.00	\$3,700.00
	\$14,430.00	\$6,900.00	\$6,900.00	\$6,900.00
<u>SALARIES & WAGES - 201100</u>				
<u>Position</u>				
City Engineer	\$ 3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
Asst. City Engineer	3,000.00	3,180.00	3,000.00	3,000.00
Asst. Engineer		2,100.00	2,100.00	2,100.00
Storekeeper	1,800.00	1,800.00	1,800.00	1,800.00
Chief Draftsman	2,220.00	2,400.00	2,220.00	2,220.00
Traffic Clerk	1,380.00	1,500.00	1,500.00	1,500.00
Draftsman	1,080.00	1,320.00	1,320.00	1,320.00
Draftsman	1,140.00	1,320.00	1,320.00	1,320.00
Draftsman	1,800.00			
2 Part-time Draftsmen at \$600.00		1,200.00	1,200.00	1,200.00
Instrument Man	1,800.00	1,800.00	1,800.00	1,800.00
Instrument Man	1,320.00	1,680.00	1,680.00	1,680.00
Instrument Man				
Rodman	972.00	1,200.00	1,200.00	1,200.00
Rodman	972.00	1,020.00	1,080.00	1,080.00
Rodman	845.10	972.00	972.00	972.00
Rodman	972.00		972.00	972.00
Rodman	972.00	972.00	972.00	972.00
Stenographer	1,320.00	1,320.00	1,320.00	1,320.00
Inspector	1,500.00	1,800.00	1,800.00	1,800.00
Contact Man			1,800.00	1,800.00
Additional Help	2,000.00	400.00	400.00	400.00
	\$26,893.10	\$29,584.00	\$32,056.00	\$32,056.00

APPROPRIATIONS
ENGINEER'S OFFICE
For the Year 1936

		APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
	<u>SALARIES & WAGES - 201100</u>				
201101	Salaries & Wages	\$ 26,893.10	\$ 29,584.00	\$ 32,056.00	\$ 32,056.00
	<u>SUPPLIES - 201300</u>				
201315	Gas & Oil	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
201316	Tires & Tubes	125.00	125.00	125.00	125.00
201321	Stationery & Office Sup.	475.00	300.00	300.00	300.00
201322	Postage	30.00	30.00	30.00	30.00
201327	Engineer's Supplies	800.00	800.00	800.00	800.00
		\$ 1,930.00	\$ 1,755.00	\$ 1,755.00	\$ 1,755.00
	<u>SERVICES - 201400</u>				
201404	Auto Insurance	\$ 104.00	\$ 104.00	\$ 104.00	\$ 104.00
201405	Notary Bonds		12.25	12.25	12.25
201412	Telephone & Telegraph	120.00	120.00	120.00	120.00
201430	Public Printing	20.00	20.00	20.00	20.00
201432	Dues & Subscriptions	16.00	20.00	20.00	20.00
201450	Sundry Services	20.00	40.00	40.00	40.00
		\$ 280.00	\$ 316.25	\$ 316.25	\$ 316.25
	<u>REPAIRS - 201500</u>				
201562	To Engr's Instruments	\$ 30.00	\$ 75.00	\$ 75.00	\$ 75.00
201563	To Furniture & Fixtures	30.00	25.00	25.00	25.00
201564	To Autos	400.00	450.00	450.00	450.00
		\$ 460.00	\$ 550.00	\$ 550.00	\$ 550.00
	<u>MISCELLANEOUS - 201800</u>				
201806	Auto Allowance	\$ 180.00	\$ 480.00	\$ 480.00	\$ 480.00
201830	Sundry	20.00	20.00	20.00	20.00
		\$ 200.00	\$ 500.00	\$ 500.00	\$ 500.00
	<u>CAPITAL EXPENDITURES - 201900</u>				
201962	Equipment	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
201963	Furniture & Fixtures	50.00	300.00	300.00	300.00
201964	Autos	750.00	1,700.00	1,700.00	1,700.00
		\$ 850.00	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00
		\$30,613.10	\$34,755.25	\$37,227.25	\$37,227.25
	<u>SALARIES & WAGES - 202100</u>				
	<u>Position</u>				
	Foreman	\$ 1,200.00	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00
	Team Foreman	1,080.00	1,080.00	1,080.00	1,080.00
	Carpenter	1,080.00	1,080.00	1,080.00	1,080.00
	Air Compressor Operator	1,026.00	1,080.00	1,080.00	1,080.00
	Roller Operators	1,026.00	1,200.00	1,200.00	1,200.00
	3 Truck Drivers at \$1,020.00	3,024.00	3,078.00	3,060.00	3,060.00
	2 Teamsters at \$972.00	1,944.00	1,944.00	1,944.00	1,944.00
	5 Laborers at \$810.00	4,225.00	3,380.00	4,050.00	4,050.00
	Emergency Labor	1,944.00	350.00	500.00	500.00
		\$16,549.00	\$14,512.00	\$15,314.00	\$15,314.00

APPROPRIATIONS
STREET AND BRIDGE CONSTRUCTION
For the Year 1936

		APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR, 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 202100</u>					
202101	Salaries & Wages	\$16,549.50	\$14,512.40	\$15,314.00	\$15,314.00
<u>MATERIALS - 202200</u>					
202201	Gravel, Sand, Etc.	\$ 2,500.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00
202202	Lumber, Brick, Cement	600.00	900.00	900.00	900.00
202203	Wire, Steel, Hardware	400.00	400.00	400.00	400.00
202205	Storm Sewer Pipe	2,500.00	3,500.00	3,500.00	3,500.00
202221	Asphalt	4,500.00	2,500.00		
		\$10,500.00	\$10,050.00	\$ 7,550.00	\$ 7,550.00
<u>SUPPLIES - 202300</u>					
202309	Ice	\$ 5.00	\$ 5.00	\$	\$
202310	Stock Feed	500.00	400.00		
202315	Gas & Oil	100.00	100.00	100.00	100.00
202316	Tires & Tubes	200.00	200.00		
202320	Small Tools	50.00	50.00	50.00	50.00
202321	Stationery & Office Sup.	10.00	10.00		
202326	Acetylene & Oxygen	50.00	50.00		
202336	Blasting Supplies	50.00	25.00		
202340	Sundry Supplies	20.00	20.00	20.00	20.00
		\$ 985.00	\$ 860.00	\$ 170.00	\$ 170.00
<u>SERVICES - 202400</u>					
202416	Contracts	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
<u>CAPITAL EXPENDITURES - 202900</u>					
202950	Land	\$30,198.00	\$ 7,000.00	\$	\$
202951	Paving	2,400.00	2,000.00	2,000.00	2,000.00
202951B	Paving East 4th Street	1,406.60	300.00	300.00	300.00
202952	Bridges	3,088.70	18,000.00	18,000.00	18,000.00
202962	Construction Equipment	3,500.00	1,750.00	1,750.00	1,750.00
202965B	Maintainers			3,200.00	3,200.00
202964	Autos & Trucks	750.00	1,700.00	5,100.00	5,100.00
202970	R F C Project	2,000.00			
		\$43,343.30	\$30,750.00	\$30,350.00	\$30,350.00
		\$72,627.80	\$57,422.40	\$53,634.00	\$53,634.00

APPROPRIATIONS

STREET AND BRIDGE MAINTENANCE

For the Year 1936

	APPROPRI- ATIONS 1936	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 203100				
<u>Position</u>				
Superintendent	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
First Foreman	1,320.00	1,500.00	1,500.00	1,500.00
Second Foreman	1,320.00	1,380.00	1,380.00	1,380.00
Third Foreman		1,320.00	1,380.00	1,380.00
Special Foreman	1,080.00	1,140.00	1,140.00	1,140.00
Special Foreman		960.00	930.00	930.00
Blacksmith	1,320.00	1,320.00	1,320.00	1,320.00
Aset. Blacksmith	1,200.00	1,200.00	1,200.00	1,200.00
Tractor Operator	1,320.00	1,320.00	1,320.00	1,320.00
Grader Operator	1,200.00	1,200.00	1,200.00	1,200.00
Maintainer Operator	1,140.00	1,200.00	1,200.00	1,200.00
Maintainer Operator	960.00	1,200.00	1,200.00	1,200.00
Maintainer Operator	1,140.00	1,140.00	1,140.00	1,140.00
Maintainer Operator	1,140.00	1,140.00	1,140.00	1,140.00
Roller Operator	1,200.00	1,200.00	1,200.00	1,200.00
Shovel Operator	1,140.00	1,200.00	1,200.00	1,200.00
Aset. Shovel Operator	960.00	1,026.00	1,026.00	1,026.00
Painter	1,026.00	1,200.00	1,200.00	1,200.00
Concrete Finisher	845.10	960.00	960.00	960.00
7 Truck Drivers, at \$1,020.00	9,234.00	7,182.00	7,840.00	7,840.00
7 Teamsters at \$972.00	6,677.10	6,677.10	6,804.00	6,804.00
30 Regular Laborers, at \$2.70 per day	17,747.10	23,662.80	24,300.00	24,300.00
Emergency Labor	4,225.50	500.00	500.00	500.00
Watchman	540.00			
	\$58,534.80	\$61,427.90	\$62,880.00	\$62,880.00
MATERIALS - 203200				
203201 Gravel, Sand, Etc.	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
203202 Lumber, Brick, Cement	1,000.00	2,500.00	2,500.00	2,500.00
203203 Wire, Steel, Hardware	450.00	450.00	450.00	450.00
203205 Storm Sewer Pipe	300.00	550.00	550.00	550.00
203221 Asphalt	2,200.00	2,000.00	2,000.00	2,000.00
	\$ 7,950.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
SUPPLIES - 203300				
203302 Oil Waste	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
203309 Ice	180.00	180.00	185.00	185.00
103310 Stock Feed	2,000.00	2,000.00	2,400.00	2,400.00
203311 Fuel	50.00	50.00	50.00	50.00
203315 Gas & Oil	7,000.00	6,000.00	6,000.00	6,000.00
203316 Tires & Tubes	1,600.00	1,750.00	1,950.00	1,950.00
203320 Small Tools	300.00	300.00	300.00	300.00
203321 Stationery & Office Sup.	30.00	30.00	40.00	40.00
203323 Light Globes	15.00	15.00	15.00	15.00
203326 Acetylene & Oxygen	400.00	450.00	500.00	500.00
203336 Blasting Supplies	50.00	25.00	50.00	50.00
203336 Paint for Street Signs	350.00	300.00	300.00	300.00
203340 Sundry Supplies	200.00	300.00	300.00	300.00
	\$12,185.00	\$11,410.00	\$12,100.00	\$12,100.00
SERVICES - 203400				
203404 Auto Insurance	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00
203405 Notary Bonds		4.00	4.00	4.00
203412 Telephone & Telegraph	60.00	72.00	72.00	72.00
203450 Sundry Services	25.00	30.00	30.00	30.00
	\$ 1,010.00	\$ 1,031.00	\$ 1,031.00	\$ 1,031.00
REPAIRS - 203500				
203560 To Buildings	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
203562 To Equipment	600.00	600.00	600.00	600.00
203564 To Autos & Trucks	2,900.00	4,000.00	4,000.00	4,000.00
203565 To Other Motored Equipment	450.00	900.00	900.00	900.00
203565A To Bear Cat	500.00	800.00	800.00	800.00
203565B To Gilbert Maintainer	250.00	400.00	400.00	400.00
203566 To Horsedrawn Equipment	375.00	300.00	300.00	300.00
203567 To Horseshoeing & Vet.	300.00	300.00	300.00	300.00
	\$ 5,675.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00
MISCELLANEOUS - 203800				
203803 Rent	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00
203806 Auto Allowance	360.00	360.00	360.00	360.00
203808 Pavement Repairs	50.00	50.00	50.00	50.00
	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
CAPITAL EXPENDITURES-203900				
203964 Autos & Trucks	\$	\$ 3,400.00	\$	\$
203965B Maintainers		3,200.00		
	\$86,004.80	\$98,064.00	\$92,761.00	\$92,761.00

APPROPRIATIONS
REFUSE COLLECTION
For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 204100				
<u>Position</u>				
Superintendent	\$ 1,740.00	\$ 1,740.00	\$ 1,500.00	\$ 1,740.00
3 Sweeper Men at \$1,080.00	3,240.00	3,240.00	3,240.00	3,240.00
15 Truck Drivers, at \$1,020.00	12,312.00	14,364.00	15,210.00	15,210.00
15 Truck Helpers, at \$918.00	13,770.00	13,770.00	13,770.00	13,770.00
4 White Wings at \$918.00	3,594.00	3,672.00	3,672.00	3,672.00
1 Dump Tender	600.00	600.00	600.00	600.00
Extra Help	500.00	1,944.00		
	\$35,756.00	\$39,330.00	\$37,992.00	\$38,232.00
SALARIES & WAGES - 204100				
204101 Salaries & Wages	\$35,756.00	\$39,330.00	\$37,992.00	\$38,232.00
SUPPLIES - 204300				
204309 Ice	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
204312 Disinfectants	10.00	10.00	10.00	10.00
204315 Gas & Oil	4,200.00	4,200.00	4,200.00	4,200.00
204316 Tires & Tubes	1,100.00	1,400.00	1,400.00	1,400.00
204320 Small Tools	150.00	150.00	150.00	150.00
204340 Sundry Supplies	200.00	200.00	200.00	200.00
	\$ 5,675.00	\$ 5,975.00	\$ 5,975.00	\$ 5,975.00
SERVICES - 204400				
204404 Auto Insurance	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
204565 To Other Motored Equip.	100.00	100.00	100.00	100.00
204565A To Sweepers	600.00	1,200.00	1,200.00	1,200.00
204565B To Broom Straw & Steel	1,000.00	1,000.00	1,000.00	1,000.00
	\$ 2,600.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
CAPITAL EXPENDITURES - 204900				
204964 Autos & Trucks	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
204962 Battery Charger		40.00	40.00	40.00
	\$ 3,000.00	\$ 3,040.00	\$ 3,040.00	\$ 3,040.00
	\$47,931.00	\$52,445.00	\$51,107.00	\$51,347.00

APPROPRIATIONS

GARBAGE INCINERATION OPERATION

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 205100				
Position				
Mechanic	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Utility Man	1,020.00	1,020.00	1,020.00	1,020.00
Truck Driver	1,026.00	1,026.00	1,026.00	1,026.00
4 Incinerator Feeders at \$960.00	1,920.00	3,840.00	3,840.00	3,840.00
5 Incinerator Stokers at \$900.00	1,800.00	4,500.00	4,500.00	4,500.00
Extra Labor		300.00		
	\$ 7,266.00	\$12,186.00	\$11,880.00	\$11,880.00
MATERIALS - 205200				
205201 Gravel, Sand, Etc.	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
205202 Lumber, Brick, Cement	50.00	50.00	25.00	25.00
205203 Wire, Steel, Hardware	10.00	15.00	15.00	15.00
	\$ 85.00	\$ 90.00	\$ 65.00	\$ 65.00
SUPPLIES - 205300				
205320 Oil & Waste	\$ 5.00	\$ 5.00	\$	\$
205309 Ice	35.00	35.00	35.00	35.00
205311 Fuel & Gas	125.00	400.00	400.00	400.00
205320 Small Tools	20.00	60.00	60.00	60.00
205321 Stationery & Office Supplies	15.00	10.00	10.00	10.00
205323 Light Globes	20.00	20.00	20.00	20.00
205340 Sundry Supplies	50.00	100.00	100.00	100.00
	\$ 270.00	\$ 630.00	\$ 625.00	\$ 625.00
SERVICES - 205400				
205412 Telephone & Telegraph	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
REPAIRS - 205500				
205560 To Building	\$ 400.00	\$ 400.00	\$ 200.00	\$ 200.00
205560A To Incinerator	1,000.00	1,000.00	750.00	750.00
205561 To Machinery	20.00	20.00	15.00	15.00
205562 To Equipment	50.00	50.00	25.00	25.00
	\$ 1,470.00	\$ 1,470.00	\$ 990.00	\$ 990.00
MISCELLANEOUS - 205800				
205803 Land Rental - City Dump	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
CAPITAL EXPENDITURES - 205900				
205962 Equipment	\$ 85.00	\$	\$	\$
205964 Trucks (Ashes)		1,500.00	1,500.00	1,500.00
	\$ 85.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	\$ 9,351.00	\$16,051.00	\$15,235.00	\$15,235.00

APPROPRIATIONS
CEMETERY DIVISION
For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 206100				
Position				
Sexton	\$ 1,620.00	\$ 1,680.00	\$ 1,620.00	\$ 1,620.00
Colored Sexton	840.00	900.00	900.00	900.00
Foreman	1,200.00	1,320.00	1,320.00	1,320.00
5 Attendants at \$972.00	4,860.00	4,860.00	4,860.00	4,860.00
Truck Driver	1,026.00	972.00	972.00	972.00
11 Laborers at \$810.00	9,296.10	9,296.10	8,910.00	8,910.00
Temporary Labor	500.00	300.00	300.00	300.00
	\$19,342.10	\$19,328.10	\$18,882.00	\$18,882.00
SALARIES & WAGES - 206100				
206101 Salaries & Wages	\$19,342.10	\$19,328.10	\$18,882.00	\$18,882.00
MATERIALS - 206200				
206201 Gravel, Sand, Dirt	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
206214 Plants & Shrubs	25.00	25.00	25.00	25.00
	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00
SUPPLIES - 206300				
206309 Ice	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
206311 Fuel	25.00	25.00	25.00	25.00
206313 Janitor Supplies	6.00	6.00	6.00	6.00
206315 Gas & Oil	200.00	250.00	250.00	250.00
206316 Tires & Tubes	75.00	100.00	100.00	100.00
206320 Small Tools	100.00	150.00	150.00	150.00
206321 Stationery & Office Supplies	10.00	10.00	10.00	10.00
206340 Sundry Services	185.00	150.00	150.00	150.00
	\$ 626.00	\$ 716.00	\$ 716.00	\$ 716.00
SERVICES - 206400				
206404 Auto Insurance	\$ 70.00	\$ 71.74	\$ 71.74	\$ 71.74
206405 Bonding Expense	5.00	5.00	5.00	5.00
206412 Telephone & Telegraph	70.00	70.00	70.00	70.00
206413 Truck Hire	10.00	10.00	10.00	10.00
206414 Laundry	15.00	15.00	15.00	15.00
206450 Sundry Services	10.00	10.00	10.00	10.00
	\$ 180.00	\$ 181.74	\$ 181.74	\$ 181.74
REPAIRS - 206500				
206560 To Buildings	\$ 400.00	\$ 100.00	\$ 100.00	\$ 100.00
206562 To Equipment	40.00	50.00	50.00	50.00
206564 To Autos & Trucks	125.00	125.00	125.00	125.00
	\$ 565.00	\$ 275.00	\$ 275.00	\$ 275.00
MISCELLANEOUS - 206800				
206806 Auto Allowance	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00
206820 Recording Instruments	15.00	25.00	25.00	25.00
	\$ 255.00	\$ 265.00	\$ 265.00	\$ 265.00
CAPITAL EXPENDITURES - 206900				
206960 Development	\$ 50.00	\$ 50.00	\$	\$
206963 Furniture & Fixtures	10.00	25.00		
	\$ 60.00	\$ 75.00	\$	\$
	\$21,303.10	\$21,115.84	\$20,594.74	\$20,594.74

APPROPRIATIONS

GENERAL PARK MAINTENANCE

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 207100				
General Foreman	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00
4 Park Keepers at \$960.00	3,840.00	2,880.00	2,880.00	3,840.00
Truck Driver, 1 at \$960.00	845.10	960.00	960.00	960.00
11 Regular Laborers at \$810.00	6,030.60	9,411.00	8,910.00	8,910.00
Extra Labor	12,570.60	9,562.50	9,600.00	9,600.00
	\$24,606.30	\$25,093.50	\$23,670.00	\$24,630.00
SALARIES & WAGES - 207100				
207101 Salaries & Wages	\$24,606.30	\$25,093.50	\$23,670.00	\$24,630.00
MATERIALS - 207200				
207201 Sand, Gravel & Dirt	\$ 200.00	\$ 100.00	\$ 100.00	\$ 100.00
207202 Lumber, Brick, Cement	25.00	25.00	25.00	25.00
207203 Wire, Steel, Hardware	25.00	25.00	25.00	25.00
207214 Plants & Shrubs	40.00	50.00	50.00	50.00
207219 Sundry Materials	10.00	25.00	25.00	25.00
	\$ 300.00	\$ 225.00	\$ 225.00	\$ 225.00
SUPPLIES - 207300				
207315 Gas & Oil	\$.250.00	\$ 250.00	\$ 250.00	\$ 250.00
207316 Tires & Tubes	.60.00	60.00	60.00	60.00
207320 Small Tools	300.00	600.00	300.00	300.00
207338 Paint	35.00	35.00	35.00	35.00
207340 Sundry Supplies	20.00	50.00	50.00	50.00
	\$ 665.00	\$ 995.00	\$ 695.00	\$ 695.00
SERVICES - 207400				
207404 Auto Insurance	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
207450 Mowing	150.00	150.00	150.00	150.00
	\$ 210.00	\$ 210.00	\$ 210.00	\$ 210.00
REPAIRS - 207500				
207560 To Buildings	\$ 60.00	\$ 40.00	\$ 40.00	\$ 40.00
207562 To Equipment	175.00	100.00	100.00	100.00
207564 To Autos & Trucks	100.00	125.00	125.00	125.00
207568 O'Henry Home Expense		25.00	25.00	25.00
	\$ 335.00	\$ 290.00	\$ 290.00	\$ 290.00
CAPITAL EXPENDITURES - 207900				
207962 Equipment	\$ 650.00	\$ 400.00	\$ 400.00	\$ 400.00
207970 R F C Project	5,000.00			
207960 Buildings	275.00	250.00	50.00	50.00
207975 Improvement to Parks	150.00	150.00	100.00	100.00
	\$ 6,075.00	\$ 800.00	\$ 550.00	\$ 550.00
	\$32,191.30	\$27,613.50	\$25,640.00	\$26,600.00

APPROPRIATIONS
PUBLIC MARKET DIVISION
For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 208100</u>				
Position				
Market Master		\$ 1,380.00	\$ 1,680.00	\$ 1,680.00
Market Master	\$ 1,200.00	1,200.00		
Asst. Market Master			1,200.00	1,200.00
Asst. Market Master	900.00	900.00	900.00	900.00
Asst. Market Master		900.00		
Laborer			810.00	810.00
Extra Help		150.00		
	\$ 2,100.00	\$ 4,530.00	\$ 4,590.00	\$ 4,590.00
<u>SUPPLIES - 208300</u>				
208309 Ice	\$	\$ 40.00	\$ 25.00	\$ 25.00
208313 Janitor Supplies		100.00	75.00	75.00
208340 Sundry Supplies	\$ 30.00	350.00	50.00	50.00
	\$ 30.00	\$ 490.00	\$ 150.00	\$ 150.00
<u>SERVICES - 208400</u>				
208412 Telephone & Telegraph	\$ 60.00	\$ 65.00	\$ 65.00	\$ 65.00
<u>REPAIRS - 208500</u>				
208560 To Building	\$	\$ 100.00	\$ 50.00	\$ 50.00
<u>CAPITAL EXPENDITURES - 208900</u>				
208962 Equipment	\$	\$ 200.00	\$ 50.00	\$ 50.00
208963 Furniture & Fixtures		100.00	50.00	50.00
	\$	300.00	\$ 100.00	\$ 100.00
	\$ 2,190.00	\$ 5,485.00	\$ 4,955.00	\$ 4,955.00

APPROPRIATIONS
AIRPORT DIVISION

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SUPPLIES - 209300</u>				
209340 Sundry Supplies	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
<u>REPAIRS - 209500</u>				
209560 To Buildings	\$ 200.00	\$ 50.00	\$ 50.00	\$ 50.00
Fences & Grounds		150.00	150.00	150.00
	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
<u>CAPITAL EXPENDITURES - 209900</u>				
209962 Equipment	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00

APPROPRIATIONS
ZONING BOARD OF ADJUSTMENT
For the Year 1936

		APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 210100</u>					
Position					
Chairman	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
4 Members, each \$150.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
	<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>
<u>SUPPLIES - 210300</u>					
210321 Stationery & Office Supplies	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
210322 Postage	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
	<u>\$ 60.00</u>	<u>\$ 60.00</u>	<u>\$ 60.00</u>	<u>\$ 60.00</u>	<u>\$ 60.00</u>
<u>SERVICES - 210400</u>					
210430 Public Printing	\$ 80.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
210450 Sundry Services	5.00	10.00	10.00	10.00	10.00
	<u>\$ 85.00</u>	<u>\$ 210.00</u>	<u>\$ 210.00</u>	<u>\$ 210.00</u>	<u>\$ 210.00</u>
	<u>\$ 1,045.00</u>	<u>\$ 1,170.00</u>	<u>\$ 1,170.00</u>	<u>\$ 1,170.00</u>	<u>\$ 1,170.00</u>

APPROPRIATIONS
BUILDING INSPECTION DIVISION
For the Year 1936

		APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 211100</u>					
Building Inspector					
Permit Clerk	\$ 2,424.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
	1,320.00	1,440.00	1,380.00	1,380.00	1,380.00
	<u>\$ 3,744.00</u>	<u>\$ 3,540.00</u>	<u>\$ 3,480.00</u>	<u>\$ 3,480.00</u>	<u>\$ 3,480.00</u>
<u>SUPPLIES - 211300</u>					
211321 Stationery & Office Supplies	\$ 60.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
211322 Postage	20.00	20.00	20.00	20.00	20.00
	<u>\$ 80.00</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
<u>SERVICES - 211400</u>					
211405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
211412 Telephone & Telegraph	45.00	45.00	45.00	45.00	45.00
211432 Dues & Subscriptions	10.00	10.00	10.00	10.00	10.00
	<u>\$ 60.00</u>	<u>\$ 60.00</u>	<u>\$ 60.00</u>	<u>\$ 60.00</u>	<u>\$ 60.00</u>
<u>MISCELLANEOUS - 211800</u>					
211806 Auto Allowance	\$ 444.00	\$ 444.00	\$ 444.00	\$ 444.00	\$ 444.00
211830 Sundry	10.00	10.00	10.00	10.00	10.00
	<u>\$ 454.00</u>	<u>\$ 454.00</u>	<u>\$ 454.00</u>	<u>\$ 454.00</u>	<u>\$ 454.00</u>
<u>CAPITAL EXPENDITURES - 211900</u>					
211963 Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	<u>\$ 4,348.00</u>	<u>\$ 4,164.00</u>	<u>\$ 4,104.00</u>	<u>\$ 4,104.00</u>	<u>\$ 4,104.00</u>

APPROPRIATIONS
WEIGHTS AND MEASURES DIVISION
For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 212100				
<u>Position</u>				
Inspector	\$ 1,536.00	\$ 1,536.00	\$ 1,536.00	\$ 1,536.00
SUPPLIES - 212300				
212321 Stationery & Office Sup.	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
212340 Sundry Supplies	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
REPAIRS - 212500				
212562 To Equipment	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
MISCELLANEOUS - 212800				
212806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
CAPITAL EXPENDITURES - 212900				
212962 Equipment	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	\$ 1,581.00	\$ 1,581.00	\$ 1,581.00	\$ 1,581.00

APPROPRIATIONS
AUTO REPAIR SHOP
For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 213100				
<u>Position</u>				
Service Superintendent	\$ 1,680.00	\$ 1,800.00	\$ 1,680.00	\$ 1,680.00
Mechanic	\$ 1,380.00	\$ 1,500.00	\$ 1,380.00	\$ 1,380.00
Mechanic	\$ 1,200.00	\$ 1,320.00	\$ 1,200.00	\$ 1,200.00
Grease Man	\$ 720.00	\$ 900.00	\$ 720.00	\$ 960.00
Inter-Department Refunds	\$ 4,980.00			
		\$ 5,520.00	\$ 4,980.00	\$ 5,220.00
SUPPLIES - 213300				
213315 Gas & Oil	\$ 50.00	\$ 90.00	\$ 90.00	\$ 90.00
213315A Transmission Grease	\$ 5.00	\$ 10.00	\$ 10.00	\$ 10.00
213315B High Pressure Grease	\$ 5.00	\$ 40.00	\$ 40.00	\$ 40.00
213320 Small Tools	\$ 125.00	\$ 75.00	\$ 75.00	\$ 75.00
213340 Sundry Supplies	\$ 250.00	\$ 150.00	\$ 150.00	\$ 150.00
	\$ 185.00	\$ 465.00	\$ 365.00	\$ 365.00
REPAIRS - 213500				
213562 To Equipment	\$ 5.00			
CAPITAL EXPENDITURES - 213900				
213962 To Equipment	\$ 100.00	\$ 100.00	\$ 5,345.00	\$ 5,585.00
	\$ 285.00	\$ 6,090.00		

APPROPRIATIONS
PUBLIC HEALTH DIVISION

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 301100				
<i>Position</i>				
Asst. Health Officer	\$ 3,000.00	\$ 3,600.00	\$ 3,000.00	\$ 3,000.00
Secretary	1,380.00	1,380.00	1,380.00	1,380.00
Public Health Nurse	1,380.00	1,380.00	1,380.00	1,380.00
Public Health Nurse	1,380.00	1,380.00	1,380.00	1,380.00
Public Health Nurse	1,140.00	1,200.00	1,140.00	1,140.00
Dairy Inspector	1,680.00	1,800.00	1,680.00	1,680.00
Food Inspector	1,560.00	1,560.00	1,560.00	1,560.00
Sanitary Inspector	1,560.00	1,560.00	1,560.00	1,560.00
Extra Help	180.00	900.00	180.00	180.00
Meat Inspector		1,200.00		
Sanitary Inspector		1,200.00		
2 Public Health Nurses		2,760.00		
	\$13,260.00	\$19,920.00	\$13,260.00	\$13,260.00
SUPPLIES - 301300				
301304 Drugs & Chemicals	\$ 700.00	\$ 500.00	\$ 300.00	\$ 300.00
301309 Ice	15.00	15.00	15.00	15.00
301315 Gas & Oil	250.00	500.00	300.00	300.00
301316 Tires & Tubes	60.00	75.00	60.00	60.00
301318 X-Ray	100.00	100.00	60.00	60.00
301320 Small Tools	10.00	10.00	10.00	10.00
301321 Stationery & Office Supplies	200.00	400.00	250.00	250.00
301322 Postage	100.00	125.00	100.00	100.00
301340 Sundry	50.00	50.00	25.00	25.00
	\$ 1,485.00	\$ 1,775.00	\$ 1,120.00	\$ 1,120.00
SERVICES - 301400				
301404 Auto Insurance	\$ 40.00	\$ 60.00	\$ 40.00	\$ 40.00
301412 Telephone & Telegraph	65.00	85.00	65.00	65.00
301432 Dues & Subscriptions	20.00	15.00	15.00	15.00
	\$ 125.00	\$ 160.00	\$ 120.00	\$ 120.00
REPAIRS - 301500				
301562 To Equipment	\$ 10.00	\$ 15.00	\$ 10.00	\$ 10.00
301563 To Furniture & Fixtures	10.00	10.00	10.00	10.00
301564 To Autos	200.00	350.00	250.00	250.00
	\$ 220.00	\$ 375.00	\$ 270.00	\$ 270.00
MISCELLANEOUS - 301800				
301806 Auto Allowance	\$ 1,800.00	\$ 1,800.00	\$ 1,500.00	\$ 1,500.00
301870A School Dental Clinic	225.00	300.00	300.00	300.00
301870B Rodent Control	150.00	250.00	250.00	250.00
301870C Mosquito Control		250.00	150.00	150.00
	\$ 2,175.00	\$ 2,600.00	\$ 2,200.00	\$ 2,200.00
CAPITAL EXPENDITURES - 301900				
301963 Furniture & Fixtures	\$ 50.00	\$ 150.00	\$ 50.00	\$ 50.00
301964 Car for Sanitary Engineer		690.00		
	\$17,315.00	\$25,670.00	\$17,020.00	\$17,020.00

APPROPRIATIONS

HOSPITAL DIVISION

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 302100</u>				
<u>Position</u>				
City Health Officer	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 4,000.00
Business Manager	1,800.00	2,400.00	1,800.00	1,800.00
Superintendent	1,800.00	1,920.00	1,800.00	1,800.00
Night Superintendent	1,500.00	1,500.00	1,500.00	1,500.00
Bookkeeper	900.00	1,200.00	900.00	900.00
4 Floor Supervisors at \$1,284.00	2,568.00	3,852.00	3,960.00	5,244.00
Pharmacist	1,500.00	1,560.00	1,500.00	1,500.00
1 Investigator	1,500.00	1,200.00	1,200.00	1,200.00
2 Night Clerks	300.00	420.00	420.00	420.00
1 Telephone Clerk	780.00	1,020.00	780.00	780.00
2 Orderlies at \$660.00		1,320.00	1,200.00	1,200.00
2 Orderlies at \$120.00		240.00	240.00	240.00
L Record Clerk		600.00		
1 X-Ray Technician		900.00	720.00	720.00
1 Matron, Nurses Home	540.00	540.00	540.00	540.00
1 Scrub Woman, Nurses' Home		260.00	260.00	260.00
1 Maid, Nurses' Home		260.00	260.00	260.00
1 Dietician	900.00	1,284.00	900.00	900.00
1 Instructor, 9 Mos.	963.00	963.00	963.00	963.00
1 Cook	720.00	720.00	720.00	720.00
4 Waitresses at \$390.00	1,080.00	1,560.00	1,560.00	1,560.00
1 Maid	720.00	390.00	390.00	390.00
1 Scrubman	720.00	780.00	720.00	720.00
3 Scrubmen at \$660.00	2,160.00	1,980.00	660.00	660.00
1 Office Clerk at \$180.00	60.00	180.00	180.00	180.00
3 Internes at \$360.00	1,080.00	1,080.00	1,080.00	1,080.00
1 House Physician	900.00	600.00	600.00	600.00
Building Engineer	1,536.00	1,536.00	1,536.00	1,536.00
Operating Supervisor	1,284.00			
Seamstress	720.00	720.00	720.00	720.00
Painter	540.00	1,200.00	1,320.00	1,320.00
Painter		900.00		
60 Student Nurses	6,000.00	4,000.00	4,800.00	4,800.00
Relief Labor	300.00	300.00	300.00	300.00
	\$37,071.00	\$40,985.00	\$37,129.00	\$38,813.00
<u>SALARIES & WAGES - 302100</u>				
302101 Salaries & Wages	\$37,071.00	\$40,985.00	\$37,129.00	\$38,813.00
<u>SUPPLIES - 302300</u>				
302304 Drugs-Surgical-Clinic Supplies	\$18,000.00		<u>(\$ See Stock)</u>	
302305 Groceries	15,000.00	\$17,000.00	17,000.00	\$17,000.00
302306 Dry Goods & Bedding	2,000.00	2,500.00	2,500.00	2,500.00
302307 Kitchen Supplies	600.00	600.00	350.00	350.00
302308 Laboratory	100.00	100.00	60.00	60.00
302309 Ice	600.00	550.00	550.00	550.00
302311 Fuel & Gas	1,800.00	2,000.00	2,000.00	2,000.00
302313 Janitor Supplies	800.00	1,000.00	800.00	800.00
302315 Gas & Oil	50.00	100.00	100.00	100.00
302316 Tires & Tubes	15.00	15.00	15.00	15.00
302318 X-Ray	1,200.00	1,500.00	1,500.00	1,500.00
302320 Small Tools	25.00	25.00	25.00	25.00
302321 Stationery & Office Supplies	750.00	750.00	750.00	750.00
302333 Postage	200.00	275.00	200.00	200.00
302323 Light Globes	150.00	150.00	150.00	150.00
302340 Sundry Supplies	130.00	130.00	130.00	130.00
	\$41,420.00	\$26,695.00	\$26,130.00	\$26,130.00
<u>SERVICES - 302400</u>				
302404 Auto Insurance	\$ 22.00	\$ 53.87	\$ 53.87	\$ 53.87
302405 Bonding Expense	13.00	12.00	12.00	12.00
302406 Boiler Insurance		135.83	135.83	135.83
302412 Telephone & Telegraph	915.00	915.00	915.00	915.00
302414 Laundry	6,000.00	5,500.00	5,500.00	5,500.00
302415 Elevator Inspection	635.00	675.00	675.00	675.00
302433 Car Fare	550.00	550.00	550.00	550.00
302450 Sundry Service	100.00	50.00	50.00	50.00
	\$ 8,235.00	\$ 7,891.70	\$ 7,891.70	\$ 7,891.70
<u>REPAIRS - 302500</u>				
302560 To Building	\$ 1,750.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
302560A Modernize Old Elevator	1,895.00			
302562 To Equipment	500.00	500.00	500.00	500.00
302562A Modernize Refrigerator	310.00			
302563 To Furniture & Fixtures	150.00	100.00	100.00	100.00
302564 To Auto	25.00	50.00	50.00	50.00
	\$ 4,630.00	\$ 2,150.00	\$ 1,650.00	\$ 1,650.00

APPROPRIATIONS

HOSPITAL DIVISION
(Continued)

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>Miscellaneous - 302800</u>				
302806 Auto Allowance	\$ 600.00	\$ 300.00	\$ 300.00	\$ 300.00
302810 Graduation Entertainment	150.00	150.00	150.00	150.00
302830 Sundry	50.00	50.00	50.00	50.00
	<u>\$ 800.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>
Stock - Drugs				
Stock - Surgical Supplies		\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
		<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>
<u>CAPITAL EXPENDITURES - 302900</u>				
302907 Kitchen Equipment	\$ 200.00	\$ 250.00	\$ 200.00	\$ 200.00
302914 X-Ray Equipment	250.00	250.00	200.00	200.00
302963 Furniture & Fixtures	250.00	395.00	344.94	344.94
302964 Autos for Hospital		500.00		
302907 2 Steam Tables at \$150.00			519.00	
1 Food Conveyor at \$219.00				
	<u>\$ 700.00</u>	<u>\$ 1,914.00</u>	<u>\$ 744.94</u>	<u>\$ 744.94</u>
	<u>\$ 92,856.00</u>	<u>\$ 98,135.70</u>	<u>\$ 92,045.64</u>	<u>\$ 93,729.64</u>

APPROPRIATIONS

RELIEF AND SUPPORT

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 303100</u>				
<u>Position</u>				
Caretaker	\$ 300.00	\$ 300.00	\$ 240.00	\$ 240.00
Caretaker	180.00	180.00	120.00	120.00
	<u>\$ 480.00</u>	<u>\$ 480.00</u>	<u>\$ 360.00</u>	<u>\$ 360.00</u>
<u>CONTRIBUTIONS - 303700</u>				
303701 Children's Home	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
303702 Home for Dependent and Neglected Children	900.00	900.00	900.00	900.00
303703 Home of Holy Infancy	600.00	600.00	600.00	600.00
303704 Old Negro Women's Home	300.00	300.00	300.00	300.00
303705 Old Ladies Home	300.00	300.00	300.00	300.00
303706 Y. W. C. A. \$25.00 per month	2,000.00	3,000.00	2,000.00	300.00
303708 General Relief	2,000.00			2,000.00
303708A Flood Relief				
	<u>\$ 7,000.00</u>	<u>\$ 6,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 5,300.00</u>
	<u>\$ 7,480.00</u>	<u>\$ 6,480.00</u>	<u>\$ 5,360.00</u>	<u>\$ 5,660.00</u>

APPROPRIATIONS

POLICE DEPARTMENT

For the Year 1936

	APPROPRI- ATIONS 1936	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 401100				
<u>Position</u>				
Police Chief	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00
2 Police Captains at \$1800.00	4,960.00	3,600.00	3,600.00	3,600.00
1 Sergeant	1,360.00	1,600.00		
1 Lieutenant	1,080.00		1,500.00	1,600.00
1 Secretary		1,360.00	1,200.00	1,200.00
1 Reporter		1,200.00	1,200.00	1,200.00
Chief Radio Operator	1,620.00	1,620.00	1,620.00	1,620.00
Asst. Radio Operator	1,200.00	1,200.00	1,200.00	1,200.00
1 Desk Officer	1,500.00	1,500.00	1,500.00	1,500.00
1 Desk Clerk	1,080.00	1,360.00	1,200.00	1,200.00
1 Night Clerk	1,500.00	1,500.00	1,500.00	1,500.00
1 Photographer	1,200.00	1,200.00	1,200.00	1,200.00
1 Painter	1,320.00	1,320.00	1,320.00	1,320.00
2 Painter Helpers at \$810.00	1,690.20	1,690.20	1,620.00	1,620.00
<u>Detective Division</u>				
1 Detective Captain	\$ 1,740.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
2 Senior Detectives at \$1,740.00	3,420.00	3,420.00	3,480.00	3,480.00
14 Junior Detectives, at \$1,560.00	18,460.00	19,920.00	21,840.00	21,840.00
<u>Motorcycle Patrol</u>				
1 Sergeant	1,560.00	1,560.00	1,560.00	1,560.00
13 Motorcycle Officers at \$1,440.00	13,400.00	17,280.00	18,720.00	18,720.00
1 Night Case Man	1,500.00	1,360.00	1,440.00	1,440.00
1 Day Case Man	1,500.00	1,500.00	1,500.00	1,500.00
<u>Patrol Division</u>				
12 Patrol Men at \$1,360.00	16,320.00	16,320.00	16,320.00	16,320.00
2 Negro Patrol Men at \$1,360.00	2,720.00	2,720.00	2,720.00	2,720.00
3 Part-time Officers at \$240.00		720.00	720.00	720.00
<u>Finger Print Division</u>				
1 Finger Print Chief	1,360.00	1,600.00	1,600.00	1,600.00
1 Asst. Finger Print Man		1,200.00	1,200.00	1,320.00
	\$83,310.20	\$91,370.20	\$94,380.00	\$94,600.00

APPROPRIATIONS
POLICE DEPARTMENT
For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 401100				
401101 Salaries & Wages	\$ 83,310.20	\$ 91,370.20	\$ 94,380.00	\$ 94,600.00
SUPPLIES - 401300				
401304 Drugs & Disinfectants	\$ 75.00	\$ 85.00	\$ 75.00	\$ 75.00
401306 Bedding	50.00	50.00	50.00	50.00
401314 Flashlight Supplies	75.00	75.00	60.00	60.00
401315 Gas & Oil	3,000.00	3,000.00	2,750.00	2,750.00
401316 Tires & Tubes	500.00	600.00	600.00	600.00
401318 Photographic Supplies	150.00	175.00	150.00	150.00
401321 Stationery & Office Supplies	500.00	700.00	500.00	500.00
401322 Postage	75.00	85.00	75.00	75.00
401328 Fingerprint Supplies	250.00	250.00	150.00	150.00
401329 Police Supplies	100.00	150.00	125.00	125.00
401332 Ammunition	250.00	250.00	250.00	250.00
401338 Traffic Signs, Parts, Etc.	1,000.00	1,500.00	1,000.00	1,000.00
	\$ 6,925.00	\$ 6,920.00	\$ 5,785.00	\$ 5,785.00
SERVICES - 401400				
401405 Bonding Expense	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
401412 Telephone & Telegraph	1,000.00	1,000.00	850.00	850.00
401414 Laundry for Jail	80.00	80.00	75.00	75.00
401432 Dues & Subscriptions	30.00	75.00	35.00	35.00
401450 Sundry Services	50.00	70.00	70.00	70.00
	\$ 1,175.00	\$ 1,240.00	\$ 1,045.00	\$ 1,045.00
REPAIRS - 401500				
401562 To Radio Equipment	\$ 275.00	\$ 300.00	\$ 300.00	\$ 300.00
401563 To Furniture & Fixtures	25.00	25.00	25.00	25.00
401564 To Autos & Motorcycles	3,000.00	3,000.00	2,500.00	2,500.00
	\$ 3,300.00	\$ 3,325.00	\$ 2,825.00	\$ 2,825.00
MISCELLANEOUS - 401800				
401804 Traveling-Police-Prisoners	\$ 250.00	\$ 250.00	\$ 200.00	\$ 200.00
401805 Feeding Prisoners	2,000.00	2,000.00	1,800.00	1,800.00
401806 Auto Allowance - Painter	180.00	180.00	180.00	180.00
401830 Sundry	50.00	50.00	25.00	25.00
	\$ 2,480.00	\$ 2,480.00	\$ 2,205.00	\$ 2,205.00
CAPITAL EXPENDITURES - 401900				
401962 Equipment - Radios	\$ 325.00	\$ 300.00	\$ 200.00	\$ 200.00
401963 Furniture & Fixtures	200.00	750.00	200.00	200.00
401964 Autos & Motorcycles	3,000.00	3,000.00	1,500.00	1,500.00
401962 Equipment - Photos and Fingerprint Department		1,300.00	500.00	500.00
	\$ 3,525.00	\$ 5,350.00	\$ 2,400.00	\$ 2,400.00
	\$ 99,815.20	\$ 110,685.20	\$ 108,640.00	\$ 108,860.00

APPROPRIATIONS

POLICE DEPARTMENT

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>MUNICIPAL COURT</u>				
<u>SALARIES & WAGES</u>				
	<u>Position</u>			
Judge	\$ 1,380.00	\$ 1,380.00	\$ 1,500.00	\$ 1,800.00
Clerk of Court	1,692.00	1,500.00	1,710.00	1,710.00
Asst. Clerk		1,500.00	1,500.00	1,500.00
	\$ 3,072.00	\$ 4,380.00	\$ 4,710.00	\$ 5,010.00
<u>SERVICES - 402400</u>				
402405 Bonding Expense	\$ 5.00	\$ 15.00	\$ 15.00	\$ 15.00
402441 Jury Fees	50.00	64.00	50.00	50.00
	\$ 3,127.00	\$ 4,449.00	\$ 4,775.00	\$ 5,075.00
<u>HUMANE OFFICER - TRAVELLER'S AID - PROBATE OFFICE</u>				
<u>SALARIES & WAGES - 403100</u>				
	<u>Position</u>			
Humane Officer	\$ 810.00	\$ 810.00	\$ 810.00	\$ 810.00
Depot Matron	600.00	600.00	600.00	600.00
Probation Officer	270.00	270.00	270.00	270.00
	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
<u>CONTRIBUTIONS - 403700</u>				
403707 Probation Expense	\$ 210.00	\$ 210.00	\$ 210.00	\$ 210.00
	\$ 1,890.00	\$ 1,890.00	\$ 1,890.00	\$ 1,890.00
<u>POUND</u>				
<u>SALARIES & WAGES - 404100</u>				
	<u>Position</u>			
Poundmaster	\$ 1,360.00	\$ 1,360.00	\$ 1,360.00	\$ 1,500.00
Dog Catcher	600.00	600.00	600.00	600.00
Compensation for Killing Dogs	840.00	840.00	840.00	840.00
	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,940.00
<u>SUPPLIES - 404300</u>				
404310 Stock Feed	\$ 60.00	\$ 60.00	\$ 35.00	\$ 35.00
404315 Gas & Oil		200.00	200.00	200.00
404334 Dog Pound Supplies	50.00	50.00	30.00	30.00
	\$ 110.00	\$ 310.00	\$ 265.00	\$ 265.00
<u>SERVICES - 404400</u>				
404412 Telephone & Telegraph	\$ 24.00	\$ 24.00	\$	
<u>MISCELLANEOUS - 404800</u>				
404803 Rent	\$ 120.00	\$ 240.00	\$ 240.00	\$ 240.00
<u>CAPITAL EXPENDITURES - 404900</u>				
404960 Building	\$ 3,054.00	\$ 3,474.00	\$ 3,405.00	\$ 3,545.00

APPROPRIATIONS

FIRE DEPARTMENT

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 405100				
<u>Position</u>				
Fire Chief	\$ 2,620.00	\$ 2,620.00	\$ 2,620.00	\$ 2,620.00
Assistant Fire Chief	1,615.00	1,615.00	1,615.00	1,615.00
Second Assistant Fire Chief	1,680.00	1,680.00	1,680.00	1,680.00
Drillmaster	1,680.00	1,680.00	1,680.00	1,680.00
Mechanic	1,615.00	1,615.00	1,615.00	1,615.00
Operator	1,560.00	1,560.00	1,560.00	1,560.00
Assistant Operator	1,380.00	1,380.00	1,380.00	1,380.00
17 Captains at \$1,560.00	26,316.00	26,316.00	26,520.00	26,520.00
6 Laddermen at \$1,380.00	8,280.00	8,280.00	8,280.00	8,280.00
50 Hosemen at \$1,380.00	63,936.00	70,536.00	69,000.00	69,000.00
	\$111,286.00	\$117,556.00	\$116,556.00	\$116,556.00
405101 SALARIES & WAGES - 405100				
Salaries & Wages				
	\$111,286.00	\$117,556.00	\$116,556.00	\$116,556.00
SUPPLIES - 405300				
Chemicals	\$ 50.00	\$ 50.00	\$ 40.00	\$ 40.00
405303 Ice	140.00	140.00	140.00	140.00
405309 Gas & Fuel	600.00	700.00	600.00	600.00
405311 Janitor Supplies	150.00	200.00	150.00	150.00
405313 Flashlight Supplies	50.00	50.00	35.00	35.00
405314 Gas & Oil	700.00	500.00	800.00	800.00
405315 Tires & Tubes	1,050.00	960.00	1,000.00	1,000.00
405316 Small Tools	40.00	40.00	35.00	35.00
405320 Stationery & Office Supplies	50.00	75.00	50.00	50.00
405321 Postage	5.00	5.00	5.00	5.00
405322 Light Globes	50.00	50.00	50.00	50.00
405323 Sundry Supplies	75.00	75.00	75.00	75.00
	\$ 2,990.00	\$ 3,175.00	\$ 2,980.00	\$ 2,980.00
SERVICES - 405400				
405412 Telephone & Telegraph	\$ 1,450.00	\$ 1,450.00	\$ 1,450.00	\$ 1,450.00
405432 Dues & Subscriptions	20.00	40.00	25.00	25.00
	\$ 1,470.00	\$ 1,490.00	\$ 1,475.00	\$ 1,475.00
REPAIRS - 405500				
405560 To Buildings	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
405562 To Equipment	100.00	100.00	75.00	75.00
405563 To Furniture & Fixtures	50.00	50.00	50.00	50.00
405564 To Autos & Trucks	500.00	500.00	400.00	400.00
	\$ 900.00	\$ 900.00	\$ 775.00	\$ 775.00
CAPITAL EXPENDITURES - 405900				
405962 Equipment	\$ 8,500.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
405963 Furniture & Fixtures	100.00	250.00	125.00	125.00
405964 Autos & Trucks	639.00			
	\$ 8,600.00	\$ 3,589.00	\$ 2,825.00	\$ 2,825.00
	\$125,248.00	\$127,042.00	\$124,611.00	\$124,611.00
FIRE MARSHALL				
SALARIES & WAGES - 406100				
<u>Position</u>				
Marshal	\$ 1,618.00	\$ 1,618.00	\$ 1,618.00	\$ 1,618.00
Inspector	1,380.00	1,380.00	1,380.00	1,380.00
	\$ 3,198.00	\$ 3,198.00	\$ 3,198.00	\$ 3,198.00
406606 MISCELLANEOUS - 406600				
Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
	\$ 3,498.00	\$ 3,498.00	\$ 3,498.00	\$ 3,498.00

APPROPRIATIONS

RECREATION DIVISION

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 502100</u>				
<u>Position</u>				
Director	\$ 3,180.00	\$ 3,180.00	\$ 3,300.00	\$ 3,300.00
Athletic Director	1,284.00	1,500.00	1,500.00	1,500.00
Asst. Director Aquatics and Athletic Club	840.00	1,500.00	1,500.00	1,500.00
Asst. Director Women's Activities	1,536.00	1,536.00	1,536.00	1,536.00
Supt. Barton Springs and Deep Eddy	1,284.00	1,500.00	1,500.00	1,500.00
Secretary	960.00	1,080.00	1,080.00	1,080.00
Supt. Rosewood(Colored) Center	960.00	1,020.00	960.00	960.00
Truck Driver	1,020.00	1,020.00	1,020.00	1,020.00
Laborer, Barton Springs	720.00	780.00	900.00	900.00
Laborer, Deep Eddy		216.00	780.00	750.00
Caretaker, Athletic Club		840.00	840.00	840.00
2 Caretakers at \$960.00	948.00	1,824.00	1,920.00	1,920.00
Summer Boys' Supervisor, 4 months	360.00	437.50	480.00	480.00
Dramatic Director, 3 mos.	252.00	255.00	255.00	255.00
Cashiers at Pay Pools, as needed	900.00	1,710.00	1,710.00	1,710.00
6 Men Playground Leaders, at \$366.00	2,661.00	2,634.00	2,196.00	2,196.00
11 Women Playground Leaders, at \$216.00	2,079.00	2,079.00	2,376.00	2,376.00
13 Lifeguards at \$250.00	2,765.00	2,925.00	3,250.00	3,250.00
5 Lifeguards at \$375.00	1,350.00	1,850.00	1,875.00	1,875.00
5 Locker Boys, as needed	350.00	820.00	1,180.00	1,180.00
4 Locker Girls, as needed	330.00	820.00	820.00	820.00
Umpires and Officials, as needed	850.00	1,000.00	1,000.00	1,000.00
Director Boys' Band	300.00	450.00	450.00	450.00
Athletic Club Help	350.00	1,000.00	1,000.00	1,000.00
Extra Labor	1,650.00	3,191.00	2,000.00	2,000.00
	\$26,909.00	\$35,167.50	\$35,428.00	\$35,428.00

APPROPRIATIONS

RECREATION DIVISION

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 502100				
502101 Salaries & Wages	\$26,909.00	\$35,167.50	\$35,425.00	\$35,425.00
MATERIALS - 502200				
502201 Sand, Dirt & Lime	\$ 45.00	\$ 110.00	\$ 110.00	\$ 110.00
502214 Plants & Shrubs	50.00	50.00	50.00	50.00
	\$ 95.00	\$ 160.00	\$ 160.00	\$ 160.00
SUPPLIES - 502300				
502303 Chemicals	\$ 505.00	\$ 660.00	\$ 660.00	\$ 660.00
502310 Stock Feed	200.00	200.00	200.00	200.00
502311 Coal & Gas	225.00	200.00	200.00	200.00
502313 Janitor Supplies	140.00	190.00	190.00	190.00
502315 Gas & Oil	375.00	375.00	375.00	375.00
502316 Tires & Tubes	110.00	100.00	100.00	100.00
502320 Small Tools	150.00	200.00	200.00	200.00
502321 Stationery & Office Supplies	140.00	150.00	150.00	150.00
502322 Postage	30.00	30.00	30.00	30.00
502323 Light Globes	100.00	140.00	140.00	140.00
502331 Bath Suits and Towels	250.00	500.00	500.00	500.00
502333 Playground Supplies	500.00	600.00	600.00	600.00
502340 Sundry	150.00	315.00	315.00	315.00
	\$ 2,905.00	\$ 3,660.00	\$ 3,660.00	\$ 3,660.00
SERVICES - 502400				
502404 Auto Insurance	\$ 95.00	\$ 94.04	\$ 94.04	\$ 94.04
502405 Bonding Expense	7.50	12.50	12.50	12.50
502412 Telephone & Telegraph	294.40	405.60	405.60	405.60
502413 Truck Hire		60.00	60.00	60.00
502414 Laundry	185.00	315.00	315.00	315.00
502430 Public Printing	30.00	50.00	50.00	50.00
502432 Dues & Subscriptions	67.00	67.50	67.50	67.50
	\$ 678.90	\$ 1,004.64	\$ 1,004.64	\$ 1,004.64
REPAIRS - 502500				
502550 Maintenance of Grounds	\$ 400.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
502560 To Buildings & Pools	2,750.00	3,637.50	3,637.50	3,637.50
502562 To Equipment	450.00	350.00	350.00	350.00
502563 To Furniture & Fixtures	100.00	120.00	120.00	120.00
502564 To Autos & Trucks	225.00	200.00	200.00	200.00
	\$ 3,955.00	\$ 6,507.50	\$ 6,507.50	\$ 6,507.50
MISCELLANEOUS - 502600				
502604 Traveling	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
502606 Auto Allowance	550.00	700.00	700.00	700.00
502607 Band Concerts	1,400.00	1,400.00	1,400.00	1,400.00
502625 Pageants	100.00	100.00	100.00	100.00
502630 Sundry & City League	275.00	275.00	275.00	275.00
502631 Trophies	100.00	100.00	100.00	100.00
	\$ 2,725.00	\$ 2,875.00	\$ 2,875.00	\$ 2,875.00
CAPITAL EXPENDITURES - 502900				
502950 Land	\$14,075.00			
502960 Buildings	1,150.00			
502962 Equipment	850.00	2,650.00	2,650.00	2,650.00
502963 Furniture & Fixtures	500.00	1,850.00	1,850.00	1,850.00
502964 Autos & Trucks	700.00	700.00	700.00	700.00
502975 Improvement to Parks	1,500.00			
502975A Shoal Creek	5,000.00			
502975B Metz Pool	3,700.75			
	\$127,463.75	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
	\$164,751.65	\$ 54,574.64	\$ 54,535.14	\$ 54,535.14

APPROPRIATIONS

MAIN LIBRARY

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 503100</u>				
<u>Position</u>				
Head Librarian	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Asst. Librarian	1,200.00	1,200.00	1,200.00	1,200.00
Gen'l Helper	600.00	600.00	600.00	600.00
Cataloger	780.00	1,020.00	1,020.00	1,020.00
Child Librarian	960.00	540.00	600.00	600.00
Janitor	720.00	840.00	840.00	840.00
Watchman	600.00	720.00	720.00	720.00
Typist	600.00	1,080.00	1,080.00	1,080.00
Extra Help	100.00	100.00	100.00	100.00
Reference Librarian		700.00		
	\$ 7,360.00	\$ 8,600.00	\$ 7,960.00	\$ 7,960.00
<u>SUPPLIES - 503300</u>				
503309 Ice				
503311 Fuel & Gas	150.00	150.00	140.00	140.00
503313 Janitor Supplies	150.00	100.00	90.00	90.00
503321 Stationery & Office Supplies	500.00	400.00	350.00	350.00
503322 Postage	35.00	40.00	40.00	40.00
503323 Light Globes			25.00	25.00
503340 Sundry Supplies	10.00	10.00	10.00	10.00
	\$ 345.00	\$ 700.00	\$ 655.00	\$ 655.00
<u>SERVICES - 503400</u>				
503412 Telephone & Telegraph	\$ 75.60	\$ 75.60	\$ 75.60	\$ 75.60
503430 Printing	10.00			
	\$ 85.60	\$ 75.60	\$ 75.60	\$ 75.60
<u>REPAIRS - 503500</u>				
503560 To Buildings	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
503562B To Books	600.00	1,500.00	600.00	600.00
	\$ 700.00	\$ 1,600.00	\$ 700.00	\$ 700.00
<u>CAPITAL EXPENDITURES - 503900</u>				
503962A Books & Periodicals	\$ 3,000.00	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00
503963 Furniture & Fixtures	500.00	1,160.55	500.00	500.00
	\$ 3,500.00	\$ 5,160.55	\$ 3,500.00	\$ 3,500.00
	\$ 12,490.60	\$ 16,136.15	\$ 12,890.60	\$ 12,890.60

APPROPRIATIONS

BRANCH LIBRARY

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 504100</u>				
<u>Position</u>				
Librarian	\$ 720.00	\$ 780.00	\$ 720.00	\$ 780.00
Janitor	420.00	480.00	420.00	480.00
Extra Help	30.00	120.00	30.00	30.00
	\$ 1,170.00	\$ 1,380.00	\$ 1,170.00	\$ 1,260.00
<u>SUPPLIES - 504300</u>				
504311 Fuel & Gas	\$ 30.00	\$ 40.00	\$ 35.00	\$ 35.00
504313 Janitor Supplies		25.00	15.00	15.00
504321 Stationery & Office Supplies	50.00	50.00	40.00	40.00
504340 Sundry Supplies	25.00	25.00	15.00	15.00
	\$ 105.00	\$ 140.00	\$ 105.00	\$ 105.00
<u>SERVICES - 504400</u>				
504412 Telephone & Telegraph	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00
<u>REPAIRS - 504500</u>				
504560 To Buildings	\$ 30.00	\$ 10.00	\$ 20.00	\$ 20.00
504562A To Books	50.00	100.00	50.00	50.00
504563 To Furniture & Fixtures		20.00	10.00	10.00
	\$ 80.00	\$ 130.00	\$ 80.00	\$ 80.00
<u>CAPITAL EXPENDITURES - 504900</u>				
504962A Books & Periodicals	\$ 540.00	\$ 800.00	\$ 480.00	\$ 480.00
	\$ 1,960.00	\$ 2,515.00	\$ 1,900.00	\$ 1,990.00

APPROPRIATIONS

MUNICIPAL ABATTOIR

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 601100				
<u>Position</u>				
Superintendent	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Inspector	2,200.00	1,500.00	1,500.00	1,800.00
Office Clerk	1,380.00	1,500.00	1,500.00	1,500.00
Plant Engineer	1,500.00	1,500.00	1,500.00	1,680.00
Killing Floor Operator	1,620.00	1,620.00	1,620.00	1,620.00
First Floor Operator	1,080.00	1,080.00	1,080.00	1,080.00
Second Floor Operator	1,080.00	1,080.00	1,080.00	1,080.00
Drover	1,284.00	1,284.00	1,284.00	1,284.00
6 Butchers at \$1,080.00	6,480.00	6,480.00	6,480.00	6,480.00
2 Butchers at \$845.10	1,690.20			
Offal Cooker	918.00	918.00	900.00	900.00
Offal Washer	845.10	845.10	810.00	810.00
Watchman	918.00	918.00	900.00	900.00
Helpers, 2 at \$610.00		2,160.00	1,620.00	1,620.00
General Clean Up Man			845.10	
Extra Labor			500.00	
	\$23,495.30	\$24,730.20	\$22,774.00	\$23,254.00
SALARIES & WAGES - 601100				
601101 Salaries & Wages				
	\$23,495.30	\$24,730.20	\$22,774.00	\$23,254.00
SUPPLIES - 601300				
601303 Chemicals	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
601305 Shrouding	125.00	120.00	120.00	120.00
601311 Fuel Oil	1,300.00	1,750.00	1,750.00	1,750.00
601313 Janitor Supplies	30.00	40.00	40.00	40.00
601315 Gas & Oil	75.00	100.00	100.00	100.00
601316 Tires & Tubes	35.00			
601320 Small Tools	30.00	75.00	75.00	75.00
601321 Stationery & Office Supplies	200.00	300.00	150.00	150.00
601322 Postage	60.00	70.00	70.00	70.00
601320 Sundry Supplies	800.00	1,000.00	500.00	500.00
	\$2,955.00	\$3,755.00	\$3,105.00	\$3,105.00
SERVICES - 601400				
601405 Bonding & Fidelity	\$ 5.00	\$ 10.00	\$ 10.00	\$ 10.00
601406 Boiler & Mach. Ins.	268.00	268.00	268.00	268.00
601412 Telephone & Telegraph	85.00	120.00	120.00	120.00
601414 Laundry	250.00	250.00	250.00	250.00
601450 Sundry Services	400.00	500.00	400.00	400.00
	\$1,008.00	\$1,148.00	\$1,038.00	\$1,038.00
REPAIRS - 601500				
601560 To Building	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
601562 To Equipment	600.00	600.00	600.00	600.00
601563 To Furniture & Fixtures	75.00	25.00	25.00	25.00
601564 To Autos & Trucks	-0-			
	\$975.00	\$1,625.00	\$1,625.00	\$1,625.00
MISCELLANEOUS - 601800				
601801 Claims for Damaged Meat	\$ 150.00	\$ 100.00	\$ 100.00	\$ 100.00
601806 Auto Allowance	120.00	300.00	120.00	120.00
	\$270.00	\$400.00	\$220.00	\$220.00
CAPITAL EXPENDITURES - 601900				
601960 To Buildings	\$ 400.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
601962 Equipment	750.00	3,500.00	3,500.00	5,500.00
601963 Furniture & Fixtures	100.00	100.00	100.00	100.00
	\$1,250.00	\$5,100.00	\$5,100.00	\$7,100.00
	\$29,953.30	\$36,758.20	\$33,862.00	\$36,342.00

APPROPRIATIONS

ELECTRIC PLANT

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 701100</u>				
<u>Position</u>				
Superintendent	\$ 3,420.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Asst. Superintendent	1,800.00	1,800.00	2,100.00	2,100.00
Station Clerk	1,500.00	1,500.00	1,500.00	1,500.00
Storekeeper	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	1,200.00	1,200.00	1,200.00	1,200.00
Watchman - Dam			1,200.00	1,200.00
Watchman - Plant	1,095.00	1,095.00	1,095.00	1,140.00
Gate Keeper	1,095.00	1,095.00	1,095.00	1,095.00
Truck Driver	960.00	960.00	960.00	960.00
Yardman	939.00	939.00	939.00	939.00
Janitor	720.00	720.00	720.00	720.00
Master Electrician	2,100.00	2,100.00	2,100.00	2,100.00
Asst. Electrician	1,500.00	1,500.00	1,500.00	1,500.00
Master Mechanic	2,100.00	2,100.00	2,100.00	2,100.00
Asst. Mechanic	1,320.00	1,320.00	1,320.00	1,320.00
Machinist	1,920.00	1,920.00	1,920.00	1,920.00
Asst. Machinist	1,260.00	1,260.00	1,260.00	1,260.00
Machinist Helper	1,080.00	1,080.00	1,080.00	1,080.00
Welder	1,920.00	1,920.00	1,920.00	1,920.00
Blacksmith	1,710.00	1,710.00	1,710.00	1,710.00
Blacksmith's Helper	1,020.00	1,020.00	1,020.00	1,020.00
Carpenter	1,565.00	1,565.00	1,565.00	1,565.00
3 Switchboard Operators, at \$1,920.00	5,760.00	5,760.00	5,760.00	5,760.00
3 Turbine Operators at \$1,920.00	5,760.00	5,760.00	5,760.00	5,760.00
Relief Operator, 1 at \$1,920.00	1,920.00	1,920.00	1,920.00	1,920.00
3 Firemen at \$1,560.00	4,680.00	4,680.00	4,680.00	4,680.00
3 Firemen Helpers, at \$1,380.00	4,040.00	4,040.00	4,040.00	4,040.00
Relief Fireman, 1 at \$1,560.00	1,560.00	1,560.00	1,560.00	1,560.00
3 Screen Operators, at \$960.00	2,880.00	2,880.00	2,880.00	2,880.00
Emergency Labor		1,500.00	1,500.00	1,500.00
	\$58,424.00	\$60,104.00	\$61,504.00	\$61,549.00
<u>SALARIES & WAGES - 701100</u>				
701101 Salaries & Wages	\$58,424.00	\$60,104.00	\$61,504.00	\$61,549.00
<u>SUPPLIES - 701300</u>				
701302 Oil & Waste	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
701309 Ice	200.00	200.00	200.00	200.00
701311 Fuel & Gas	85,000.00	82,000.00	82,000.00	82,000.00
701315 Gas & Oil	200.00	200.00	200.00	200.00
701316 Tires & Tubes	50.00	50.00	50.00	50.00
701320 Small Tools	375.00	375.00	375.00	375.00
701321 Stationery & Office Supplies	200.00	200.00	200.00	200.00
701323 Light Globes	250.00	225.00	225.00	225.00
701326 Welding Gas	500.00	400.00	400.00	400.00
701340 Sundry Supplies	1,000.00	1,000.00	500.00	500.00
	\$88,275.00	\$85,150.00	\$84,650.00	\$84,650.00
<u>SERVICES - 701400</u>				
701403 Workmen's Insurance	\$ 1,500.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
701404 Auto Insurance	75.00	80.00	80.00	80.00
701406 Boiler & Machinery Ins.	12,000.00			
701410 Power Purchased	21,319.63			
701412 Telephone & Telegraph	250.00	200.00	200.00	200.00
701432 Dues & Subscriptions	25.00	10.00	10.00	10.00
701450 Sundry Services	50.00	50.00	50.00	50.00
	\$35,219.63	\$2,040.00	\$2,040.00	\$2,040.00
<u>REPAIRS - 701500</u>				
701550 To Grounds & River	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
701560 To Buildings	3,500.00	2,000.00	2,000.00	2,000.00
701562 To Equipment	5,000.00	4,000.00	6,000.00	6,000.00
701563 To Furniture & Fixtures	50.00	20.00	20.00	20.00
701564 To Auto & Truck	100.00	120.00	120.00	120.00
	\$ 9,650.00	\$ 6,640.00	\$ 8,640.00	\$ 8,640.00
<u>CAPITAL EXPENDITURES - 701900</u>				
701960 Buildings	\$ 15,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
701962 Equipment	200.00	150.00	150.00	150.00
701963 Furniture & Fixtures	500.00			
701970 RFC Projects				
	\$15,700.00	\$ 4,150.00	\$ 4,150.00	\$ 4,150.00
701999 Power to Other Divisions	\$34,500.00	35,000.00	35,000.00	35,000.00
Plant Improvements	\$20,000.00	\$17,880.00	\$17,880.00	\$17,880.00
	\$192,768.63	\$140,964.00	\$143,864.00	\$143,409.00

APPROPRIATIONS

ELECTRIC LINE EXTENSIONS

For the Year 1936

		APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
702101	<u>SALARIES & WAGES - 702100</u>				
702101	Salaries & Wages	\$ 40,852.64	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
	<u>MATERIAL - 702200</u>				
702201	Sand, Gravel, Cement	\$ 100.00	\$ 500.00	\$ 100.00	\$ 100.00
702202	Lumber, Brick, Etc	250.00	500.00	250.00	250.00
702203	Steel & Hardware	6,000.00	8,000.00	6,000.00	6,000.00
702206	Poles	8,000.00	10,000.00	10,000.00	10,000.00
702207	Electric Wire & Cable	20,000.00	40,000.00	30,000.00	30,000.00
702208	Insulators & Brakes	3,000.00	3,000.00	2,500.00	2,500.00
702209	Transformers	10,000.00	20,000.00	15,000.00	15,000.00
702211	Meters	10,000.00	20,000.00	18,000.00	18,000.00
702212	Meter Boxes	1,500.00	2,000.00	2,000.00	2,000.00
702219	Sundry Materials	1,000.00	3,000.00	2,000.00	2,000.00
702220	Street Light Fixtures	10,000.00	5,000.00	8,000.00	8,000.00
		\$ 69,850.00	\$ 112,000.00	\$ 93,850.00	\$ 93,850.00
	<u>SUPPLIES - 702300</u>				
702315	Gas & Oil	\$ 300.00	\$ 500.00	\$ 400.00	\$ 400.00
702320	Small Tools	150.00	150.00	150.00	150.00
702323	Light Globes	500.00	500.00	500.00	500.00
702324	Street Light Supplies	1,000.00	100.00	100.00	100.00
702340	Sundry Supplies	50.00	50.00	50.00	50.00
		\$ 2,000.00	\$ 1,300.00	\$ 1,200.00	\$ 1,200.00
	<u>SERVICES 702400</u>				
702403	Workmen's Insurance	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
702460	Easements	150.00	100.00		
		\$ 3,150.00	\$ 3,100.00	\$ 3,000.00	\$ 3,000.00
	<u>CAPITAL EXPENDITURES - 702900</u>				
702957	Street Light Extensions	\$ 15,000.00	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00
702957A	Completion So. Congress Street Lights			2,500.00	2,500.00
702962	Equipment	2,000.00	5,000.00	2,500.00	2,500.00
702963	Furniture & Fixtures	200.00	200.00	200.00	200.00
702964	Autos & Trucks	2,500.00	4,000.00	2,500.00	2,500.00
702968	Sub-Stations	2,500.00	2,500.00	2,500.00	2,500.00
702969	Traffic Signals	300.00	2,000.00	1,000.00	1,000.00
702975	Improvements to Parks	2,000.00	5,000.00	2,000.00	2,000.00
		\$ 29,500.00	\$ 34,200.00	\$ 38,200.00	\$ 38,200.00
		\$ 145,352.64	\$ 195,600.00	\$ 181,250.00	\$ 181,250.00

APPROPRIATIONS
ELECTRIC DISTRIBUTION SYSTEM
For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 702100				
Position				
Superintendent	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Asst. Superintendent	2,460.00	2,700.00	2,460.00	2,700.00
Elec. Eng. (Designer)	1,800.00	2,220.00	2,100.00	2,100.00
Construction Foreman	2,040.00	2,040.00	2,040.00	2,040.00
Maintenance Foreman	1,800.00	1,920.00	1,800.00	1,800.00
Chief Meterman	1,605.69	1,878.00	1,800.00	1,800.00
Line Foreman	1,658.90	1,800.00	1,680.00	1,680.00
Service Meter Foreman	1,658.90	1,752.80	1,658.90	1,658.90
Str. Lighting Foreman	1,658.90	1,752.80	1,658.90	1,658.90
Service Clerk		1,200.00	1,200.00	1,200.00
Service Clerk	1,380.00			
Service Clerk	1,080.00	1,080.00	1,080.00	1,080.00
Service Man	1,692.00	1,692.00	1,692.00	1,692.00
2 Troublemens at \$1,690.20	3,211.38	3,380.40	3,380.40	3,380.40
1 Night Troublemans	1,200.00	1,200.00	1,200.00	1,200.00
1 Labor Foreman	1,126.00	1,440.00	1,200.00	1,200.00
1 Line Man Class A	1,658.90	1,690.20	1,690.20	1,690.20
7 Line Men Class A at \$1,690.20	11,239.53	11,831.40	11,831.40	11,831.40
2 Line Men Class B, at \$1,527.44	2,885.86	3,054.86	3,054.86	3,054.86
1 Line Man Class C	1,314.60	1,439.80	1,314.60	1,314.60
1 Apprentice Lineman	1,189.40	1,314.60	1,189.40	1,189.40
1 Apprentice Lineman		1,001.60		
1 Meterman Class B	1,014.12	1,252.00	1,014.12	1,014.12
1 Meterman Class B	1,200.00	1,200.00	1,200.00	1,200.00
1 Meterman Class C	900.00	1,095.50	1,095.50	1,095.50
1 Meterman Class C	845.10	1,095.50	1,095.50	1,095.50
1 Maintenance Helper	1,183.14	1,183.14	1,183.14	1,183.14
1 Replacement Cableman	1,095.50	1,252.00	1,095.50	1,095.50
1 Carpenter	1,339.65	1,339.65	1,339.65	1,339.65
1 Painter	1,198.79	1,252.00	1,200.00	1,200.00
1 Truck Driver, Class B	1,054.81	1,095.50	1,095.50	1,095.50
1 Truck Driver, Class C	845.10	845.10	845.10	845.10
3 Linesmen Helpers, Class A	2,873.34	2,873.34	2,873.34	2,873.34
5 Linesmen Helpers, Class B, \$845.10	4,225.50	4,225.50	4,225.50	4,225.50
4 Laborers at \$845.10	3,380.40	3,380.40	3,380.40	3,380.40
1 Stenographer	1,080.00	1,080.00	1,080.00	1,080.00
1 Watchman	845.10	845.10	845.10	845.10
1 Watchman	985.50	985.50	985.50	985.50
1 Draftsman	1,200.00	1,620.00	1,500.00	1,500.00
1 Laborer	845.10			
1 Repair Man	957.78			
1 Trouble Man	1,380.00			
8 Laborers at \$845.10		6,760.80	6,760.80	6,760.80
1 Half-time Laborer	422.55	422.55	422.55	422.55
Extra Help, Labor, Overtime	3,000.00	6,207.94	9,132.12	8,892.12
	\$78,132.64	\$90,000.00	\$90,000.00	\$90,000.00

APPROPRIATIONS

ELECTRIC LINE MAINTENANCE

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 703100				
703101 Salaries & Wages	\$ 37,260.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
MATERIALS - 703200				
703201 Sand, Gravel, Etc	50.00	50.00	50.00	50.00
703202 Lumber, Brick, Etc	50.00	100.00	100.00	100.00
703203 Steel & Hardware	750.00	1,000.00	850.00	850.00
703206 Poles	1,000.00	1,000.00	750.00	750.00
703207 Electric Wire & Cable	2,000.00	2,000.00	2,000.00	2,000.00
703208 Insulators & Braces	300.00	200.00	200.00	200.00
703209 Transformers	1,500.00	2,000.00	2,000.00	2,000.00
703211 Meters	500.00	300.00	300.00	300.00
703212 Meter Boxes	200.00	100.00	100.00	100.00
703129 Sundry Materials	750.00	1,000.00	750.00	750.00
703220 Street Light Fixtures	600.00	600.00	600.00	600.00
	\$ 7,700.00	\$ 8,350.00	\$ 7,700.00	\$ 7,700.00
SUPPLIES - 703300				
703309 Ice	200.00	200.00	200.00	200.00
703314 Flashlight Supplies	25.00	25.00	25.00	25.00
703315 Gas & Oil	2,000.00	2,000.00	2,000.00	2,000.00
703316 Tires & Tubes	400.00	500.00	500.00	500.00
703320 Small Tools	750.00	1,000.00	1,000.00	1,000.00
703321 Stationery & Office Supplies	250.00	200.00	200.00	200.00
703323 Light Globes	5,000.00	5,000.00	4,000.00	4,000.00
703324 Street Light Supplies	1,500.00	1,200.00	1,200.00	1,200.00
703325 Sundry Electric Supplies	1,000.00	750.00	750.00	750.00
703340 Sundry Supplies	600.00	600.00	500.00	500.00
	\$ 11,725.00	\$ 11,475.00	\$ 10,375.00	\$ 10,375.00
SERVICES - 703400				
703403 Workmen's Insurance	\$ 2,500.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
703404 Auto Insurance	425.00	500.00	500.00	500.00
703412 Telephone & Telegraph	250.00	250.00	250.00	250.00
703432 Dues & Subscriptions	25.00	25.00	25.00	25.00
	\$ 3,200.00	\$ 3,375.00	\$ 3,375.00	\$ 3,375.00
REPAIRS - 703500				
703556 To Meters	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
703562 To Equipment	300.00	1,000.00	500.00	500.00
703564 To Autos & Trucks	1,000.00	1,000.00	1,000.00	1,000.00
	\$ 2,300.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00
MISCELLANEOUS - 703800				
703804 Pavement Repairs	\$ 200.00	\$ 1,000.00	\$ 500.00	\$ 500.00
703869 Traffic Signal Replacements	500.00	1,000.00	500.00	500.00
	\$ 62,905.00	\$ 71,700.00	\$ 68,950.00	\$ 68,950.00

APPROPRIATIONS

PUMPING PLANT

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 704100</u>				
<u>Position</u>				
3 Pump Tenders at \$1,140.00	\$ 3,420.00	\$ 3,240.00	\$ 3,240.00	\$ 3,240.00
1 Relief Tender, at \$1,140.00	1,080.00	1,080.00	1,080.00	1,140.00
Extra Labor	1,000.00	1,000.00		
	\$ 5,320.00	\$ 5,320.00	\$ 4,320.00	\$ 4,560.00
<u>SERVICES - 704400</u>				
704403 Workmen's Insurance	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
704410 Light & Power	30,000.00	32,000.00	32,000.00	32,000.00
	\$ 30,150.00	\$ 32,150.00	\$ 32,150.00	\$ 32,150.00
<u>REPAIRS - 704500</u>				
704560 To Building	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
704561 To Machinery	1,200.00	1,000.00	1,000.00	1,000.00
	\$ 1,230.00	\$ 1,030.00	\$ 1,030.00	\$ 1,030.00
<u>CAPITAL EXPENDITURES - 704900</u>				
704961 Machinery	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 500.00
	\$ 38,200.00	\$ 38,920.00	\$ 38,000.00	\$ 38,240.00
<u>LESS:</u>				
704999 Water to Other Divisions	400.00	400.00	400.00	300.00
	\$ 37,800.00	\$ 38,520.00	\$ 37,600.00	\$ 37,940.00

APPROPRIATIONS

FILTER PLANT

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 705100</u>				
<u>Position</u>				
Superintendent and Chemist	\$ 3,000.00	\$ 2,500.00	\$ 2,700.00	
Asst. Supt. and Chemist	1,980.00	2,100.00	2,100.00	
4 Operators at \$1,500.00	6,000.00	6,960.00	6,000.00	6,000.00
4 Asst. Operators at \$1,320.00	5,136.00	6,000.00	5,280.00	5,280.00
Janitor	845.10	1,200.00	810.00	810.00
Extra Help	1,000.00	1,000.00		
	\$14,961.10	\$20,260.00	\$16,690.00	\$16,890.00
<u>SALARIES & WAGES - 705100</u>				
705101 Salaries & Wages	\$14,961.10	\$20,260.00	\$16,690.00	\$16,890.00
<u>SUPPLIES - 705300</u>				
705302 Oil & Waste	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
707303 Chemicals	22,000.00	20,000.00	20,000.00	20,000.00
705308 Laboratory Supplies	300.00	300.00	300.00	300.00
705309 Ice	40.00	40.00	40.00	40.00
705311 Fuel & Gas	30.00	30.00	30.00	30.00
705313 Janitor Supplies	50.00	50.00	50.00	50.00
705314 Flashlight Supplies	10.00	10.00	10.00	10.00
705320 Small Tools	50.00	50.00	50.00	50.00
705321 Stationery & Office Supplies	100.00	150.00	100.00	100.00
705323 Light Globes	25.00	25.00	25.00	25.00
705340 Sundry Supplies	25.00	25.00	25.00	25.00
	\$22,670.00	\$20,720.00	\$20,670.00	\$20,670.00
<u>SERVICES - 705400</u>				
705404 Workmen's Insurance	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
705410 Light & Power	500.00	500.00	500.00	500.00
705412 Telephone & Telegraph	125.00	150.00	150.00	150.00
705432 Dues & Subscriptions	26.00	26.00	26.00	26.00
	\$ 1,051.00	\$ 1,076.00	\$ 1,076.00	\$ 1,076.00
<u>REPAIRS - 705500</u>				
705560 To Buildings	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
705562 To Equipment	400.00	500.00	500.00	500.00
	\$ 700.00	\$ 800.00	\$ 800.00	\$ 800.00
<u>MISCELLANEOUS - 705800</u>				
705806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
<u>CAPITAL EXPENDITURES - 705900</u>				
705960 Buildings	\$10,000.00			
705962 Equipment		\$ 2,750.00		
	\$10,000.00	\$ 2,750.00		
	\$149,682.10	\$45,906.00	\$39,536.00	\$39,736.00

APPROPRIATIONS

WATER LINE EXTENSIONS

For the Year 1936

	APPROPRI. ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 706100				
<i>Position</i>				
Asst. Superintendent	\$ 2,000.00	\$ 2,100.00	\$ 2,000.00	\$ 2,000.00
2 Foremen at \$1,740.00	3,480.00	3,600.00	3,480.00	3,480.00
1 Sub Foreman	1,200.00	1,500.00	1,200.00	1,200.00
1 Air Compressor Operator	1,200.00	1,320.00	1,200.00	1,200.00
3 Pipe Fitters at \$1,020.00	3,060.00	3,060.00	3,060.00	3,060.00
2 Truck Drivers	2,040.00	2,040.00	2,040.00	2,040.00
1 Helper	1,020.00			
1 Helper	1,020.00	1,020.00	1,020.00	1,020.00
Extra Labor	7,980.00	16,360.00	10,000.00	10,000.00
	\$23,000.00	\$31,000.00	\$24,000.00	\$24,000.00
SALARIES & WAGES - 706100				
706101 Salaries & Wages	\$23,000.00	\$31,000.00	\$24,000.00	\$24,000.00
MATERIALS - 706200				
706202 Lumber, Brick, Cement	\$ 100.00	\$ 400.00	\$ 350.00	\$ 350.00
706205 Water Pipe	28,000.00	33,000.00	25,000.00	25,000.00
706210 Pipe Fittings	500.00	900.00	750.00	750.00
706211 Meters	2,500.00	5,000.00	5,000.00	5,000.00
706212 Meter Boxes	2,000.00	2,500.00	2,500.00	2,500.00
706219 Sundry Supplies	25.00	50.00	50.00	50.00
706241 Valves & Parts	2,000.00	2,500.00	2,000.00	2,000.00
706242 Fire Hydrants & Parts	2,000.00	2,000.00	1,500.00	1,500.00
706243 Joint Materials	1,900.00	1,500.00	1,200.00	1,200.00
706244 Manhole & Valve Casings	600.00	600.00	500.00	500.00
706245 Brass & Copper Fittings	1,200.00	3,000.00	2,500.00	2,500.00
706246 Cast Iron Fittings	2,100.00	2,500.00	2,100.00	2,100.00
	\$42,925.00	\$53,950.00	\$43,450.00	\$43,450.00
SUPPLIES - 706300				
706309 Ice	\$ 50.00	\$ 65.00		
706311 Fuel	50.00	75.00		
706315 Gas & Oil	650.00	850.00	750.00	750.00
706320 Small Tools	150.00	150.00	100.00	100.00
706340 Sundry Supplies	150.00	250.00	150.00	150.00
	\$ 1,050.00	\$ 1,390.00	\$ 1,000.00	\$ 1,000.00
SERVICES - 706400				
706403 Workmen's Insurance	\$ 700.00	\$ 900.00	\$ 700.00	\$ 700.00
MISCELLANEOUS - 706500				
706505 Pavement Repairs	\$ 1,000.00	\$ 560.00	\$ 560.00	\$ 560.00
CAPITAL EXPENDITURES - 706900				
706950 Land	\$ 0.00			
706962 Equipment	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
706963 Furniture & Fixtures	100.00	100.00	100.00	100.00
706964 Autos & Trucks	1,000.00	2,000.00	1,500.00	1,500.00
	\$1,200.00	\$2,200.00	\$1,700.00	\$1,700.00
	\$69,875.00	\$90,000.00	\$71,410.00	\$71,410.00

APPROPRIATIONS

WATER LINE MAINTENANCE

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 707100</u>				
<u>Position</u>				
Superintendent	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
Design Engineer	1,800.00	2,100.00	1,800.00	1,800.00
Meter Repairman	1,548.00	1,800.00	1,548.00	1,548.00
Meter Tester	1,440.00	1,500.00	1,440.00	1,440.00
Meter Tester	840.00	960.00	960.00	960.00
3 Meter Troubeman at \$1,440.00	4,320.00	4,500.00	4,320.00	4,320.00
2 Pitometer Survey Men, at \$1,548.00	3,096.00	3,120.00	3,096.00	3,096.00
2 Leak Foremen at \$1,380.00	2,760.00	3,000.00	2,760.00	2,760.00
4 Helpers at \$1,020.00	4,080.00	4,500.00	4,080.00	4,080.00
1 Draftsman		800.00		
Extra Labor	1,432.00	1,000.00	1,000.00	1,000.00
	\$24,616.00	\$26,580.00	\$24,304.00	\$24,304.00
<u>SALARIES & WAGES - 707100</u>				
707101 Salaries & Wages	\$24,616.00	\$26,580.00	\$24,304.00	\$24,304.00
<u>MATERIALS - 707200</u>				
707202 Lumber, Brick, Cement	\$ 100.00	\$ 125.00	\$ 125.00	\$ 125.00
707205 Water Pipe	300.00	400.00	400.00	400.00
707210 Pipe Fittings	450.00	400.00	400.00	400.00
707211 Meters	3,000.00	3,200.00	3,200.00	3,200.00
707212 Meter Boxes	350.00	300.00	300.00	300.00
707219 Sundry Materials	250.00	100.00	100.00	100.00
707241 Valves & Parts	300.00	300.00	300.00	300.00
707242 Fire Hydrants & Parts	750.00	750.00	600.00	600.00
707243 Joint Materials	50.00	50.00	50.00	50.00
707244 Manholes & Valve Casings	50.00	50.00	50.00	50.00
707245 Brass & Copper Fittings	400.00	350.00	350.00	350.00
707246 Cast Iron Fittings	150.00	150.00	150.00	150.00
	\$ 6,150.00	\$ 6,175.00	\$ 6,025.00	\$ 6,025.00
<u>SUPPLIES - 707300</u>				
707309 Ice	\$ 75.00	\$ 100.00	\$ 100.00	\$ 100.00
707311 Fuel	50.00	50.00	50.00	50.00
707315 Gas & Oil	1,300.00	1,250.00	1,250.00	1,250.00
707316 Tires & Tubes	600.00	500.00	500.00	500.00
707320 Small Tools	50.00	300.00	200.00	200.00
707321 Stationery & Office Supplies	75.00	75.00	75.00	75.00
707327 Engineer's Supplies	500.00	100.00	100.00	100.00
707340 Sundry Supplies	300.00	200.00	200.00	200.00
	\$ 2,950.00	\$ 2,575.00	\$ 2,475.00	\$ 2,475.00
<u>SERVICES - 707400</u>				
707403 Workmen's Insurance	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
707404 Auto Insurance	400.00	550.00	550.00	550.00
707412 Telephone & Telegraph	25.00	25.00	25.00	25.00
707432 Dues & Subscriptions	25.00	25.00	25.00	25.00
707450 Sundry Services	100.00	100.00	50.00	50.00
	\$ 1,350.00	\$ 1,500.00	\$ 1,450.00	\$ 1,450.00
<u>REPAIRS - 707500</u>				
707556 To Meters	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
707562 To Equipment	100.00	500.00	400.00	400.00
707562 To Autos & Trucks	900.00	1,000.00	1,000.00	1,000.00
	\$ 2,500.00	\$ 3,500.00	\$ 3,400.00	\$ 3,400.00
<u>MISCELLANEOUS - 707800</u>				
707804 Traveling	\$ 100.00	\$ 100.00	\$ 200.00	\$ 200.00
707808 Pavement Repairs	200.00			
	\$ 300.00	\$ 100.00	\$ 200.00	\$ 200.00
	\$37,866.00	\$40,430.00	\$37,854.00	\$37,854.00

APPROPRIATIONS

SEWER LINE EXTENSIONS

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 708100</u>				
<u>Position</u>				
Foreman	\$ 1,200.00	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00
24 Laborers at \$810.00	23,486.30	20,282.40	19,440.00	19,440.00
	\$24,686.30	\$21,602.40	\$20,760.00	\$20,760.00
<u>MATERIALS - 708200</u>				
708201 Sand, Gravel, etc.	\$ 75.00	\$ 150.00	\$ 150.00	\$ 150.00
708202 Lumber, Brick, Cement	800.00	800.00	800.00	800.00
708204 Sewer Pipe	6,100.00	6,000.00	6,000.00	6,000.00
708219 Miscellaneous	25.00	200.00	200.00	200.00
	\$ 7,000.00	\$ 7,150.00	\$ 7,150.00	\$ 7,150.00
<u>SUPPLIES - 708300</u>				
708309 Ice	\$ 25.00			
708315 Gas & Oil	650.00	900.00	900.00	900.00
708316 Tires & Tubes	50.00	50.00	50.00	50.00
708320 Small Tools	275.00	250.00	250.00	250.00
708340 Sundry Supplies	125.00	100.00	100.00	100.00
	\$ 1,125.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
<u>SERVICES - 708400</u>				
708404 Auto Insurance	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
708460 Easements	200.00	200.00	200.00	200.00
	\$ 260.00	\$ 260.00	\$ 260.00	\$ 260.00
<u>REPAIRS - 708500</u>				
708562 To Equipment	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
708564 To Autos & Trucks	25.00	25.00	25.00	25.00
	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
<u>MISCELLANEOUS - 708800</u>				
708808 Pavement Repairs	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
<u>CAPITAL EXPENDITURES - 708900</u>				
708962 Equipment	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
708964 Autos & Trucks	850.00	850.00	850.00	850.00
	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00
	\$34,146.30	\$31,387.40	\$30,545.00	\$30,545.00

APPROPRIATIONS

SEWER LINE MAINTENANCE

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES- 709100</u>				
<u>Position</u>				
General Foreman	\$ 1,800.00	\$ 1,920.00	\$ 1,800.00	\$ 1,800.00
Sub Foreman	1,440.00	1,500.00	1,440.00	1,440.00
Asst. Foreman			1,140.00	1,140.00
Pump Tenders, 2 at \$800.00	2,400.00	2,400.00	1,600.00	1,600.00
Utility Man	985.50	1,095.00	1,095.00	1,095.00
Truck Driver	1,200.00	1,200.00	1,200.00	1,200.00
2 Repair Men	2,400.00	2,400.00	2,400.00	2,400.00
3 Laborers at \$810.00	2,535.30	3,065.10	4,860.00	2,430.00
1 Watchman	845.10	845.10	845.10	845.10
Extra Labor	2,500.00	2,500.00	2,500.00	2,500.00
	\$16,105.90	\$16,925.20	\$18,880.10	\$16,450.10

APPROPRIATIONS

SEWER LINE MAINTENANCE

For the Year 1936

		APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
	<u>SALARIES & WAGES - 709100</u>				
709101	Salaries & Wages	\$16,105.90	\$16,925.20	\$18,880.10	\$16,450.10
	<u>MATERIALS - 709200</u>				
709201	Sand, Gravel, etc.	\$ 150.00	\$ 150.00	\$ 100.00	\$ 100.00
709202	Lumber, Brick, Cement	150.00	150.00	125.00	125.00
709204	Sewer Pipe	1,000.00	1,000.00	750.00	750.00
709219	Miscellaneous	30.00	100.00	90.00	90.00
		\$ 1,330.00	\$ 1,400.00	\$ 1,065.00	\$ 1,065.00
	<u>SUPPLIES - 709300</u>				
709303	Chemicals	\$ 900.00	\$ 250.00	\$ 250.00	\$ 250.00
709309	Ice	50.00	100.00	125.00	125.00
709312	Disinfectants	15.00	25.00	25.00	25.00
709315	Gas & Oil	600.00	600.00	600.00	600.00
709316	Tires & Tubes	100.00	225.00	125.00	125.00
709320	Small Tools	50.00	100.00	100.00	100.00
709321	Stationery & Office Supplies	75.00	75.00	75.00	75.00
709340	Sundry Supplies	100.00	125.00	100.00	100.00
		\$ 1,390.00	\$ 1,250.00	\$ 1,400.00	\$ 1,400.00
	<u>SERVICES - 709400</u>				
709404	Auto Insurance	\$ 20.00	\$ 175.00	\$ 175.00	\$ 175.00
709410	Light & Power	4,000.00	3,000.00	3,000.00	3,000.00
709411	Water	400.00	300.00	300.00	300.00
709412	Telephone & Telegraph	225.00	300.00		
709460	Easements	25.00	25.00		
		\$ 4,670.00	\$ 3,800.00	\$ 3,475.00	\$ 3,475.00
	<u>REPAIRS - 709500</u>				
709560	To Buildings	\$ 150.00	\$ 150.00	\$ 50.00	\$ 50.00
709562	To Equipment	300.00	500.00	225.00	225.00
709564	To Autos & Trucks	350.00	450.00	350.00	350.00
		\$ 800.00	\$ 1,100.00	\$ 625.00	\$ 625.00
	<u>MISCELLANEOUS - 709800</u>				
709808	Pavement Repairs	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
	<u>CAPITAL EXPENDITURES - 709900</u>				
709962	Equipment	\$ 100.00	\$ 600.00		
709963	Furniture & Fixtures	25.00	25.00		
		\$ 125.00	\$ 625.00		
		\$ 25,120.90	\$ 25,300.20	\$ 25,645.10	\$ 23,215.10

APPROPRIATIONS

WATER, LIGHT AND POWER OFFICE

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 710100</u>				
<u>Position</u>				
Office Superintendent	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Cashier	1,800.00	1,800.00	1,800.00	1,800.00
Asst. Cashier	1,740.00	1,740.00	1,740.00	1,740.00
2nd Asst. Cashier	1,620.00	1,620.00	1,620.00	1,620.00
Rate Clerk	1,896.00	1,896.00	1,896.00	1,896.00
Head Bookkeeper	1,536.00	1,536.00	1,536.00	1,536.00
Asst. Bookkeeper	1,536.00	1,536.00	1,536.00	1,536.00
Installation Clerk	1,500.00	1,536.00	1,536.00	1,536.00
Combination Clerk	1,500.00	1,500.00	1,500.00	1,500.00
Office Clerk	1,380.00	1,380.00	1,380.00	1,380.00
Office Clerk	1,200.00	1,200.00	1,200.00	1,200.00
Office Clerk		1,020.00	1,200.00	1,200.00
Telephone Operator	1,320.00	1,320.00	1,380.00	1,380.00
Machine Operator	1,500.00	1,500.00	1,500.00	1,500.00
Machine Operator	1,500.00	1,500.00	1,500.00	1,500.00
Machine Operator		1,500.00	1,500.00	1,500.00
Meter Reader	1,440.00	1,440.00	1,500.00	1,500.00
Meter Reader	1,500.00	1,500.00	1,500.00	1,500.00
Meter Reader	1,500.00	1,500.00	1,500.00	1,500.00
Meter Reader	1,500.00	1,500.00	1,500.00	1,500.00
Collector	1,320.00	1,320.00	1,320.00	1,320.00
Collector	1,320.00	1,320.00	1,320.00	1,320.00
Bill Deliverer	1,200.00	1,200.00	1,200.00	1,200.00
Bill Deliverer	1,200.00	1,200.00	1,200.00	1,200.00
Extra Help	170.00	500.00		
	\$35,114.00	\$36,464.00	\$36,264.00	\$36,264.00

APPROPRIATIONS

WATER, LIGHT AND POWER OFFICE

For the Year 1936

		APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 710100</u>					
710101	Salaries & Wages	\$ 34,114.00	\$ 36,464.00	\$ 36,264.00	\$ 36,264.00
<u>SUPPLIES - 710300</u>					
710315	Gas & Oil	\$ 120.00	\$ 100.00	\$ 100.00	\$ 100.00
710316	Tires & Tubes	\$ 40.00	\$ 25.00	\$ 25.00	\$ 25.00
710321	Stationery & Office Supplies	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
710322	Postage	\$ 600.00	\$ 650.00	\$ 650.00	\$ 650.00
710340	Sundry Supplies	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
		\$ 2,270.00	\$ 2,285.00	\$ 2,285.00	\$ 2,285.00
<u>SERVICES - 710400</u>					
710404	Auto Insurance	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
710405	Bonding Expense	\$ 100.00	\$ 75.00	\$ 75.00	\$ 75.00
710412	Telephone & Telegraph	\$ 435.00	\$ 350.00	\$ 350.00	\$ 350.00
710450	Sundry Services	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
		\$ 610.00	\$ 500.00	\$ 500.00	\$ 500.00
<u>REPAIRS - 710500</u>					
710563	To Furniture & Fixtures	\$ 250.00	\$ 100.00	\$ 100.00	\$ 100.00
710564	To Autos	\$ 40.00	\$ 50.00	\$ 50.00	\$ 50.00
		\$ 290.00	\$ 150.00	\$ 150.00	\$ 150.00
<u>MISCELLANEOUS - 710800</u>					
710806	Auto Allowance	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00
<u>CAPITAL EXPENDITURES - 710900</u>					
710963	Furniture & Fixtures	\$ 250.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
		\$ 38,534.00	\$ 45,079.00	\$ 44,879.00	\$ 44,879.00

APPROPRIATIONS

PURCHASE & STORAGE DIVISION

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 711100				
Position				
Purchasing Agent	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Stenographer	1,200.00	1,320.00	1,320.00	1,320.00
Mimeograph Operator	1,500.00	1,500.00		
Storekeeper	1,560.00	1,560.00	1,560.00	1,560.00
Asst. Storekeeper	1,380.00	1,380.00	1,380.00	1,380.00
Watchman	1,080.00	1,080.00	1,080.00	1,080.00
Watchman	1,200.00			
	\$10,320.00	\$ 9,240.00	\$ 7,740.00	\$ 7,740.00
SUPPLIES - 711300				
711321 Stationery & Office Supplies	\$ 150.00	\$ 125.00	\$ 125.00	\$ 125.00
711322 Postage	75.00	125.00	125.00	125.00
	\$ 225.00	\$ 250.00	\$ 250.00	\$ 250.00
SERVICES - 711400				
711405 Bonding Expense	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
711412 Telephone & Telegraph	100.00	100.00	100.00	100.00
711450 Sundry Services	10.00	10.00	10.00	10.00
	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
REPAIRS - 711500				
711563 To Furniture & Fixtures	\$ 75.00	\$ 100.00	\$ 100.00	\$ 100.00
MISCELLANEOUS - 711800				
711807 Storehouse Expense	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
711830 Sundries	10.00	10.00	10.00	10.00
	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
CAPITAL EXPENDITURES - 711900				
711963 Furniture & Fixtures	\$ 652.50	\$ 100.00	\$ 100.00	\$ 100.00
	\$11,427.50	\$ 9,845.00	\$ 8,345.00	\$ 8,345.00

APPROPRIATIONS

GENERAL DIVISION - W L P FUND

For the Year 1936

		APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SERVICES - 712400</u>					
712401	Fire & Tornado Insurance	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
712413	Public Liability Insurance	2,750.00	3,000.00	3,000.00	3,000.00
712420	Professional Services	500.00	500.00	500.00	500.00
		\$ 7,250.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
<u>MISCELLANEOUS - 712800</u>					
712801	Claims Paid	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
712803	Rent Paid	100.00	100.00	100.00	100.00
712830	Sundry	750.00	650.00	650.00	650.00
712878	Refund on Contracts	2,000.00	2,000.00	2,000.00	2,000.00
712880	Water Plant Improvement	30,000.00	30,000.00	30,000.00	30,000.00
		\$ 3,100.00	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00
		\$ 10,350.00	\$ 40,500.00	\$ 40,500.00	\$ 40,500.00

APPROPRIATIONS

WIRING INSPECTOR

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
SALARIES & WAGES - 713100				
<i>Position</i>				
Electrical Inspector	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00
Assistant Inspector	1,800.00	1,800.00	1,800.00	1,800.00
	\$ 4,320.00	\$ 4,320.00	\$ 4,320.00	\$ 4,320.00
SUPPLIES - 713300				
713320. Small Tools	\$ 20.00	\$ 30.00	\$ 30.00	\$ 30.00
713321. Stationery & Office Supplies	50.00	50.00	50.00	50.00
713322. Postage	20.00	20.00	20.00	20.00
	\$ 90.00	\$ 100.00	\$ 100.00	\$ 100.00
SERVICES - 713400				
713412 Telephone & Telegraph	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
713432 Dues & Subscriptions	15.00	15.00	15.00	15.00
	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
CAPITAL EXPENDITURES - 713900				
713964 Autos		750.00		
	\$ 4,485.00	\$ 5,245.00	\$ 4,495.00	\$ 4,495.00

APPROPRIATIONS

PLUMBING INSPECTOR

For the Year 1936

	APPROPRI- ATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
<u>SALARIES & WAGES - 714100</u>				
<u>Position</u>				
Plumbing Inspector	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
<u>SUPPLIES - 714300</u>				
714320 Small Tools	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
714321 Stationery & Office Supplies	\$ 225.00	\$ 100.00	\$ 100.00	\$ 100.00
	\$ 235.00	\$ 110.00	\$ 110.00	\$ 110.00
<u>SERVICES - 714400</u>				
714412 Telephone & Telegraph	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
<u>MISCELLANEOUS - 714800</u>				
714806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
714830 Sundries	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
	\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00
	\$ 2,680.00	\$ 2,555.00	\$ 2,555.00	\$ 2,555.00

APPROPRIATIONS

PRINT SHOP

For the Year 1936

APPROPRIATIONS 1935	DEPT. REQUEST 1936	RECOMMENDED CITY MGR. 1936	APPROVED COUNCIL 1936
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MULTILITH SHOPSALARIES & WAGES - 715100

715101. Salaries & Wages	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
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SUPPLIES - 715300

715303 Chemicals for use on Multilith	\$ 25.00	\$ 25.00	\$ 25.00
715317 Paper Stock	1,000.00	1,000.00	1,000.00
715317A Binding Stock	200.00	200.00	200.00
715317B Plates and Stencils	50.00	50.00	50.00
715320 Small Tools	10.00	10.00	10.00
	\$ 1,285.00	\$ 1,285.00	\$ 1,285.00

REPAIRS - 715500

715562 To Equipment	\$ 100.00	\$ 100.00	\$ 100.00
	\$ 2,885.00	\$ 2,885.00	\$ 2,885.00

CITY OF AUSTIN, TEXAS
INTEREST AND SINKING FUND APPROPRIATIONS
For the Year 1936

DATE OF ISSUE	DESCRIPTION OF BONDS	INTEREST RATE	TOTAL AMOUNT ISSUED	REDEEMED THROUGH 1935	BALANCE OUTSTANDING JAN. 2, 1936	PRINCIPAL DUE JULY 1, 1936	INTEREST DUE JULY 1, 1936	PRINCIPAL DUE JAN. 1, 1937	INTEREST DUE JAN. 1, 1937	SINKING FUND REQUIREMENTS		TOTAL
										1935	JULY 1, 1936	
7-1-12 Street		5%	\$ 250,000.00	\$ 160,000.00	\$ 70,000.00	\$ 10,000.00	\$ 1,750.00	\$ 1,500.00	\$ 13,250.00			
7-1-12 Cemetery Purchase	5	5%	\$ 50,000.00	\$ 46,000.00	\$ 4,000.00	\$ 2,000.00	\$ 100.00	\$ 50.00	\$ 2,150.00			
7-1-15 Street, Bridge & Sewer	5	5%	\$ 425,000.00	\$ 275,000.00	\$ 150,000.00	\$ 15,000.00	\$ 3,750.00	\$ 3,375.00	\$ 22,125.00			
7-1-21 Hospital	6	5%	\$ 30,000.00	\$ 10,000.00	\$ 20,000.00	\$ 1,000.00	\$ 600.00	\$ 570.00	\$ 2,170.00			
7-1-24 Garbage Incinerator												
1-1-26 Hospital	5	5%	\$ 50,000.00	\$ 14,000.00	\$ 36,000.00	\$ 2,000.00	\$ 900.00	\$ 900.00	\$ 3,800.00			
11-1-26 Street Improvement	4 1/2	5%	\$ 126,000.00	\$ 15,000.00	\$ 105,000.00	\$ 4,000.00	\$ 1,806.25	\$ 1,763.75	\$ 5,570.00			
11-1-26 Airport	4 1/2	5%	\$ 55,000.00	\$ 10,000.00	\$ 45,000.00	\$ 1,000.00	\$ 1,012.50	\$ 2,272.50	\$ 8,635.00			
11-1-26 Airport	4 1/2	5%	\$ 20,000.00		\$ 20,000.00	\$ 2,000.00	\$ 425.00	\$ 425.00	\$ 3,002.50			
11-1-26 Fire Stations	4 1/2	5%	\$ 55,000.00	\$ 9,000.00	\$ 46,000.00	\$ 2,000.00	\$ 1,035.00	\$ 990.00	\$ 4,025.00			
11-1-26 Fire Stations	4 1/2	5%	\$ 20,000.00		\$ 20,000.00	\$ 2,000.00	\$ 425.00	\$ 425.00	\$ 850.00			
11-1-26 Parks & Playgrounds	4 1/2	5%	\$ 54,000.00	\$ 9,000.00	\$ 45,000.00	\$ 2,000.00	\$ 1,012.50	\$ 967.50	\$ 3,980.00			
11-1-26 Parks & Playgrounds	4 1/2	5%	\$ 21,000.00		\$ 21,000.00	\$ 1,000.00	\$ 446.25	\$ 446.25	\$ 892.50			
11-1-26 Hospital	4 1/2	5%	\$ 36,000.00	\$ 7,000.00	\$ 29,000.00	\$ 1,000.00	\$ 652.50	\$ 652.50	\$ 2,882.50			
11-1-26 Hospital	4 1/2	5%	\$ 14,000.00		\$ 14,000.00	\$ 1,000.00	\$ 297.50	\$ 297.50	\$ 595.00			
5-1-29 Street Improvement	3 1/4%	5%	\$ 525,000.00	\$ 56,000.00	\$ 469,000.00	\$ 11,000.00	\$ 11,138.75	\$ 11,138.75	\$ 33,016.25			
5-1-29 Parks & Playgrounds	3 1/4%	5%	\$ 200,000.00	\$ 19,000.00	\$ 181,000.00	\$ 4,000.00	\$ 1,000.00	\$ 4,298.75	\$ 4,298.75	\$ 12,502.50		
5-1-29 Fire Stations	3 1/4%	5%	\$ 25,000.00	\$ 1,000.00	\$ 24,000.00	\$ 1,000.00	\$ 570.00	\$ 570.00	\$ 2,116.25			
12-16-29 Street Improvement	3 1/4%	5%	\$ 600,000.00	\$ 61,000.00	\$ 539,000.00	\$ 12,801.25	\$ 12,801.25	\$ 12,801.25	\$ 37,602.50			
12-16-29 Parks & Playgrounds	3 1/4%	5%	\$ 150,000.00	\$ 16,000.00	\$ 134,000.00	\$ 3,000.00	\$ 1,615.00	\$ 3,182.50	\$ 9,365.00			
12-16-29 Abattoir	3 1/4%	5%	\$ 75,000.00	\$ 7,000.00	\$ 68,000.00	\$ 1,600.00	\$ 1,615.00	\$ 1,615.00	\$ 5,230.00			
1-1-31 Street Improvement	3 1/4%	5%	\$ 700,000.00	\$ 61,000.00	\$ 639,000.00	\$ 15,176.25	\$ 14,000.00	\$ 15,176.25	\$ 44,352.50			
1-1-31 Parks & Playgrounds	3 1/4%	5%	\$ 200,000.00	\$ 17,000.00	\$ 163,000.00	\$ 4,346.25	\$ 4,000.00	\$ 4,346.25	\$ 12,692.50			
1-1-32 Fire Stations	5	5%	\$ 50,000.00	\$ 4,000.00	\$ 46,000.00	\$ 1,150.00	\$ 1,000.00	\$ 1,150.00	\$ 3,300.00			
1-1-32 Public Library	5	5%	\$ 150,000.00	\$ 10,000.00	\$ 140,000.00	\$ 3,500.00	\$ 3,000.00	\$ 3,500.00	\$ 10,000.00			
1-1-34 Parks & Playgrounds	5	5%	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,250.00			
1-1-35 Public Market	4	5%	\$ 75,000.00	\$ 2,000.00	\$ 73,000.00	\$ 1,460.00	\$ 2,000.00	\$ 1,460.00	\$ 4,920.00			
4-1-36 Parks-\$65,000 Est.	4	5%	\$ 120,000.00	\$ 3,000.00	\$ 652,000.00	\$ 3,256,000.00	\$ 56,000.00	\$ 56,000.00	\$ 6,950.00	\$ 263,472.50		
7-1-10 School		5%	\$ 75,000.00	\$ 45,000.00	\$ 30,000.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 3,500.00			
7-1-12 School		5%	\$ 150,000.00	\$ 85,000.00	\$ 65,000.00	\$ 1,625.00	\$ 1,625.00	\$ 1,625.00	\$ 8,250.00			
1-1-15 School Building		5	\$ 250,000.00	\$ 150,000.00	\$ 100,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 14,750.00			
1-1-16 School		5	\$ 50,000.00	\$ 26,000.00	\$ 24,000.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 3,200.00			
1-1-24 School		5	\$ 500,000.00	\$ 66,000.00	\$ 434,000.00	\$ 10,850.00	\$ 10,850.00	\$ 10,850.00	\$ 28,700.00			
7-1-26 School		4 1/2	\$ 150,000.00	\$ 23,000.00	\$ 127,000.00	\$ 3,016.25	\$ 3,016.25	\$ 3,016.25	\$ 9,937.50			
11-1-28 School		4 1/2	\$ 215,000.00	\$ 37,000.00	\$ 176,000.00	\$ 4,005.00	\$ 4,005.00	\$ 4,005.00	\$ 13,875.00			
11-1-28 School		4 1/2	\$ 65,000.00	\$ 65,000.00	\$ 1,806.25	\$ 1,806.25	\$ 1,806.25	\$ 1,806.25	\$ 3,612.50			
5-16-17 Ridgeway District	5	5%	\$ 500.00	\$ 500.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00			
1-20-23 Covellite District	5	5%	\$ 5,000.00	\$ 2,000.00	\$ 3,000.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			
1-1-36 School Improvement		5%	\$ 1,485,500.00	\$ 434,500.00	\$ 1,051,000.00	\$ 20,000.00	\$ 30,602.50	\$ 22,000.00	\$ 29,922.50	\$ 13,000.00	\$ 5,250.00	\$ 23,500.00
			\$ 5,605,500.00	\$ 1,296,500.00	\$ 4,309,000.00	\$ 108,000.00	\$ 108,265.00	\$ 109,000.00	\$ 109,725.00	\$ 373,197.50		

INTEREST AND SINKING FUND APPROPRIATIONS

For the Year 1936

DATE OF ISSUE	DESCRIPTION OF BONDS	INTEREST RATE	TOTAL AMOUNT ISSUED	REDEEMED THROUGH 1935	BALANCE OUTSTANDING JAN. 2, 1936	PRINCIPAL DUE JULY 1, 1936	INTEREST DUE JULY 1, 1936	PRINCIPAL DUE JAN. 1, 1937	INTEREST DUE JAN. 1, 1937	SINKING FUND	
										REQUIREMENTS	TOTAL
7-1-16 Refunding		4-3/4%	\$1,170,000.00	\$ 742,000.00	\$ 426,000.00	\$ 39,000.00	\$ 10,165.00	\$ 9,238.75	\$ 58,403.75		
1-1-24 Water Filtration		5%	300,000.00	72,000.00	226,000.00	5,700.00	\$ 8,000.00	5,700.00	19,400.00		
7-1-12 Sewer		5%	250,000.00	180,000.00	70,000.00	10,000.00	1,750.00	1,500.00	13,250.00		
7-1-15 Sewer		5%	50,000.00	40,000.00	10,000.00	2,000.00	250.00	200.00	2,450.00		
7-1-18 Sewer Disposal		5%	100,000.00	42,500.00	57,500.00	2,500.00	1,437.50	1,375.00	5,312.50		
11-1-26 Sewer		4-1/4%	25,000.00	7,000.00	18,000.00	1,000.00	382.50	361.25	1,743.75		
5-1-29 Sewer		4-3/4%	250,000.00	26,000.00	222,000.00	5,000.00	5,272.50	5,153.75	15,426.25		
12-16-29 Sewer		4-3/4%	175,000.00	16,000.00	157,000.00	3,726.75	4,000.00	3,726.75	11,457.50		
1-1-31 Sewer		4-3/4%	100,000.00	10,000.00	90,000.00	2,000.00	2,137.50	2,000.00	6,275.00		
			\$2,420,000.00	\$1,179,500.00	\$1,280,500.00	\$ 59,500.00	\$ 30,823.75	\$ 14,000.00	\$ 29,395.00		
			\$8,025,500.00	\$2,436,000.00	\$5,589,500.00	\$135,500.00	\$139,068.75	\$89,000.00	\$136,327.50	\$7,000.00	
											\$506,916.25
7-1-34 P & A REVENUE BONDS:											
Docket No.	1758	4%	\$ 89,000.00	\$ 8,000.00	\$ 81,000.00	\$ 9,000.00	\$ 1,620.00	\$ 1,620.00	\$ 1,440.00		
	3487	4%	10,000.00	1,000.00	9,000.00	1,000.00	180.00	180.00	160.00		
	4869	4%	134,000.00	11,000.00	123,000.00	11,000.00	2,460.00	2,460.00	2,240.00		
	2863	4%	100,000.00	10,000.00	90,000.00	10,000.00	1,800.00	1,800.00	1,600.00		
	4570	4%	120,000.00	10,000.00	110,000.00	11,000.00	2,200.00	2,200.00	1,980.00		
1-1-36	Estimated	2863	4%				20,000.00	4,000.00	3,600.00		
	\$200,000.00	4%									
7-1-36	Estimated	1758	4%								
	\$204,000.00	4%									
			\$ 453,000.00	\$ 40,000.00	\$ 413,000.00	\$ 62,000.00	\$ 12,260.00	\$ 20,000.00	\$ 15,100.00		
											\$109,360.00